



Connecticut State University System

Developing a State of Minds

BR#2000-55



RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

June 9, 2000

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 1999, and the amounts estimated to be spent for fiscal year ending June 30, 2000 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2001, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, library media and library books.

A Certified True Copy:

Handwritten signature of William J. Cibes, Jr. over a horizontal line, with the printed name and title below.

William J. Cibes, Jr.
Chancellor

CONNECTICUT STATE UNIVERSITY SYSTEM
PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES,
LIBRARY MEDIA AND LIBRARY BOOKS

ATTACHMENT TO BR#2000-55

	ACTUAL FY1997	ACTUAL FY1998	ACTUAL FY1999	Estimated FY2000	REQUESTED FY2001
CENTRAL					
LIBRARY BUDGET*	1,063,600	1,126,300	1,166,400	1,255,000	1,550,000
<i>Actual Expenditures:</i>					
Library Books	281,114	356,990	333,221	370,000	375,000
Periodicals	653,537	680,732	737,015	775,000	950,000
Electronic Periodicals	22,851	38,485	45,968	45,000	75,000
All Other Library Equipment	84,155	40,614	67,412	65,000	150,000
TOTAL LIBRARY EXPENDITURES	1,041,657	1,116,821	1,183,616	1,255,000	1,550,000
RESEARCH EQUIP. BUDGET	25,000	0	7,200	25,400	14,400
TOTAL RESEARCH EQUIP. EXP.	0	17,730	21,852	14,000	14,400
EASTERN					
LIBRARY BUDGET	425,000	475,000	515,000	565,000	792,106
<i>Actual Expenditures:</i>					
Library Books	149,964	177,147	197,782	219,417	239,110
Periodicals	295,734	233,746	272,811	298,956	325,787
Electronic Periodicals	18,870	47,603	33,506	33,841	36,878
Other	19,192	12,050	11,168	4,892	190,331
TOTAL LIBRARY EXP.	483,760	470,546	515,267	557,106	792,106
RESEARCH EQUIP. BUDGET	46,663	0	7,500	0	0
TOTAL RESEARCH EQUIP. EXP.	0	9,496	9,221	0	0
SOUTHERN					
LIBRARY BUDGET	1,436,289	1,286,500	1,314,218	1,577,062	1,788,048
<i>Actual Expenditures:</i>					
Library Books	187,946	276,579	516,011	592,062	608,048
Periodicals	545,231	555,263	595,142	750,000	845,000
Electronic Periodicals	21,666	49,878	67,042	200,000	250,000
Other	44,073	31,478	34,235	35,000	85,000
TOTAL LIBRARY EXP.	798,916	913,198	1,212,430	1,577,062	1,788,048
RESEARCH EQUIP. BUDGET	0	4,700	0	1,774	0
TOTAL RESEARCH EQUIP. EXP.	0	15,000	5,093	3,099	0
WESTERN					
LIBRARY BUDGET	450,000	470,000	470,000	482,750	482,750
<i>Actual Expenditures:</i>					
Library Books	81,484	77,366	55,888	147,750	147,750
Periodicals	290,454	282,850	299,523	245,000	245,000
Electronic Periodicals	45,400	45,257	40,428	51,000	51,000
Other	57,299	64,674	67,694	39,000	39,000
TOTAL LIBRARY EXP.	474,637	470,147	463,533	482,750	482,750
RESEARCH EQUIP. BUDGET	40,000	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	524	6,941	6,021	0	0

*BR#99-35(for all except FY01)

Sources for Information:

Actual FY99 from Midyear Spending Plan (Res.Equip.Exp. from FR5)
Est.FY00, Req.FY01 from FY 2000-01 Spending Plan book (Library: wksh 7-00, 7-01 / Research: From Universities)

ITEM

The purchase of equipment used for research purposes, library media and library books for the Connecticut State University System.

BACKGROUND

Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books. Section 10a-151a(b) of the CGS provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books.

ANALYSIS

In FY1998-99, the Connecticut State University System expended \$3,374,846 for the purchase of library media and library books. For FY1999-00, the universities budgeted \$3,879,812. Actual expenditures are projected at \$3,871,918 for the fiscal year. This represents an increase of \$497,072 or 14.7% over FY1998-99. For FY2000-01, expenditures are budgeted at \$4,612,904, an increase of 19.1%.

For FY1998-99, purchases of equipment for research purposes totaled \$42,187 for the Connecticut State University System. Projected research equipment expenditures for FY1999-00 and FY2000-01 are \$17,099 and \$14,400 respectively.

- For FY1998-99, Central's library purchases amounted to \$1,183,616, \$17,216 or 1.5% greater than budgeted. For FY1999-00, Central projects library purchases of \$1,255,000, which are equal to budget. For FY2000-01, Central plans to increase expenditures by \$295,000, to \$1,550,000. Central also expects to expend \$14,000 and \$14,400 for research equipment in FY1999-00 and FY2000-01 respectively.
- For FY1998-99, Eastern's library purchases amounted to \$515,267, \$267 higher than budgeted. For FY 1999-00, Eastern projects expenditures of \$557,106, an increase of \$41,839 or 8.1%. For FY2000-01, Eastern is budgeting \$792,106, an increase of 42.2%, due to expenditures for the new library. In the area of research equipment, Eastern estimates no expenditures in either FY 1999-00 or FY2000-01.
- For FY1998-99, Southern's library purchases amounted to \$1,212,430, \$101,788 or 7.7% lower than the budgeted amount of \$1,314,218. For FY1999-00, Southern projects somewhat higher library purchases of \$1,577,062 and for FY2000-01, Southern is budgeting \$1,788,048, an increase of \$210,986 or 13.4%. The University estimates expenditures of \$3,099 for research equipment in FY1999-00 and no expenditures in this area for FY2000-01.

- For FY1998-99, Western's library purchases of \$463,533 were \$6,467 lower than budgeted. FY1999-00 expenditures of \$482,750 were equal to budget. For FY2000-01, Western is budgeting \$482,750, no change from prior year. No expenditures are expected for research equipment in either FY1999-00 or FY2000-01.

CHANCELLOR'S RECOMMENDATION

Approval of projected expenditures for the purchase of equipment used for research purposes, library media, library books and periodicals for the four universities for fiscal year 2001.