

RESOLUTION

concerning

FY2001-02 TUITION AND FEES SCHEDULES  
FOR CONNECTICUT STATE UNIVERSITY STUDENTS  
TIER I & II

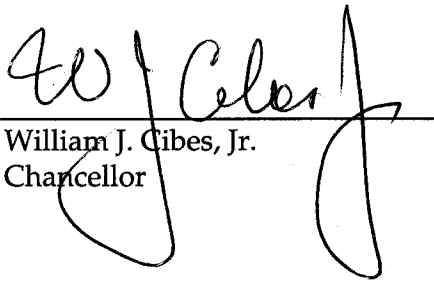
December 8, 2000

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, The recommendations were developed through a process which involved discussions among student groups, university management, the System Office and the Trustees, and
- WHEREAS, Suggested tuition and fee planning guidelines which took into consideration the level of funds needed to ensure continued quality of university programmatic offerings as well as various other aspects of campus life were established in March, 2000 and updated in September, 2000, and
- WHEREAS, Revenues projected at current rates will not be sufficient to cover collective bargaining requirements, inflationary increases, equipment and furniture replacement needs, and
- WHEREAS, Increases are therefore recommended in tuition, course fees, the university general fee, the university fee, the information technology fee, housing, and food service fees, and
- WHEREAS, Fifteen (15) percent of tuition revenues are allocated to student financial aid to offset tuition and fee costs for the most needy students, and
- WHEREAS, The Board of Trustees is mandated by Section 10a-26 of the Connecticut General Statutes to prorate tuition of full-time students carrying less than 75% of full-time load of courses, and
- WHEREAS, The Board of Trustees has issued definitions of students for fee payment and enrollment reporting purposes in Board Resolution 79-93, and

WHEREAS, The Connecticut State University System debt service requirements for the self-supporting facilities program have been evaluated, and it has been determined that a modest increase in the University Fee will be required to meet projected debt service needs, therefore be it

RESOLVED, That the rates reflected on the attached schedules (1 - 7) are effective at each university and *OnlineCSU* as appropriate for FY2001-02.

A Certified True Copy:



William J. Cibes, Jr.  
Chancellor

# CENTRAL CONNECTICUT STATE UNIVERSITY

## Tuition, Extension Fee and Common Fee Schedule

FY 2001-02 Recommendations, FY 2000-01 Rates and Percentage Change FY 2000-01 / FY 2001-02

Tuition 3.9%; Univ Fee 3.5%; Gen Fee 25.2%; Ext. Fee 11.8%; Undergrad Student Activity Fee 17.6%; Grad Student Activity Fee 12.1%; Housing 4.0%; Food 2.9%;

Residence Hall Social Fee 6.3%; Information Technology Fee 20.0%

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
<b>FY 2001-02 (Recommended)</b>						
Tuition	\$2,226	\$7,204	3,339	\$2,772	\$7,726	\$4,158
University Fee	682	1,677	682	682	1,677	682
University General Fee ****	1,188	1,188	1,188	1,188	1,188	1,188
Information Technology Fee	150	150	150	150	150	150
Student Activity Fee	120	120	120	74	74	74
Sickness Insurance *	257	257	257	257	257	257
Total, Commuting Student	\$4,623	\$10,596	\$5,736	\$5,123	\$11,072	\$6,509
Housing (Double)**	\$3,466	\$3,466	3,466	\$3,466	\$3,466	3,466
Food Service	2,532	2,532	2,532	2,532	2,532	2,532
Residence Hall Social Fee	34	34	34	34	34	34
Total, Resident Student	\$10,655	\$16,628	\$11,768	\$11,155	\$17,104	\$12,541
Extension Fee (Per Credit Hour) ***	\$190	\$190	\$190	\$220	\$220	\$220
Registration Fee (Per semester)	48	48	48	52	52	52
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150

\$/% Change - Commuting Student	\$394 / 9.3%	\$614 / 6.2%	\$435 / 8.2%	\$404 / 8.6%	\$624 / 6.0%	\$456 / 7.5%
\$/% Change - Resident Student	\$602 / 6.0%	\$822 / 5.2%	\$643 / 5.8%	\$612 / 5.8%	\$832 / 5.1%	\$664 / 5.6%
\$/% Change - Ext. (Per Credit Hr.)	\$20 / 11.8%	\$20 / 11.8%	\$20 / 11.8%	\$25 / 12.8%	\$25 / 12.8%	\$25 / 12.8%

<b>FY 2000-01 (Current Rates)</b>						
Tuition	\$2,142	\$6,934	3,214	\$2,668	\$7,436	4,002
University Fee	659	1,620	659	659	1,620	659
University General Fee	944	944	944	944	944	944
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	102	102	102	66	66	66
Sickness Insurance	257	257	257	257	257	257
Total, Commuting Student	\$4,229	\$9,982	\$5,301	\$4,719	\$10,448	\$6,053
Housing (Double)	\$3,332	\$3,332	\$3,332	\$3,332	\$3,332	3,332
Food Service	2,460	2,460	2,460	2,460	2,460	2,460
Residence Hall Social Fee	32	32	32	32	32	32
Total, Resident Student	\$10,053	\$15,806	\$11,125	\$10,543	\$16,272	\$11,877
Extension Fee (Per Credit Hour)***	\$170	\$170	\$170	\$195	\$195	\$195
Registration Fee (Per semester)	46	46	46	50	50	50
Confirmation Deposit (applied to Tuition Fee)	\$90	\$90	\$90	\$90	\$90	\$90

\* FY01-02 Accident and Sickness Insurance not yet final.

\*\* Includes an HBO fee of \$30.

\*\*\* Extension Fee includes a \$5.00 Information Technology Fee.

\*\*\*\* Includes a \$150 Intramural/Recreation/Athletic Fee

## EASTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2001-02 Recommendations, FY 2000-01 Rates and Percentage Change FY 2000-01/FY 2001-02

Tuition 3.9%;Univ Fee 3.5%;Gen Fee 7.6%;Ext.Fee 10.1%;Housing 5.3%;Food 6.0%;Information Technology Fee 20.0%

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
<b>FY 2001-02 (Recommended)</b>						
Tuition	\$2,226	\$7,204	3,339	\$2,772	\$7,726	4,158
University Fee	682	1,677	682	682	1,677	682
University General Fee	910	910	910	910	910	910
Information Technology Fee	150	150	150	150	150	150
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance*	257	257	257	257	257	257
Total, Commuting Student	\$4,345	\$10,318	\$5,458	\$4,891	\$10,840	\$6,277
Housing (Double)	\$3,403	\$3,403	3,403	\$3,403	\$3,403	3,403
Food Service	2,776	2,776	2,776	2,776	2,776	2,776
Residence Hall Social Fee	10	10	10	10	10	10
Total, Resident Student	\$10,534	\$16,507	\$11,647	\$11,080	\$17,029	\$12,466
Extension Fee (Per Credit Hour)	\$185	\$185	\$185	\$200	\$200	\$200
Registration Fee (Per semester)	\$30	\$30	\$30	\$30	\$30	\$30
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150
\$/% Change - Commuting Student	\$182 / 4.4%	\$402 / 4.1%	\$223 / 4.3%	\$202 / 4.3%	\$422 / 4.0%	\$254 / 4.2%
\$/% Change Resident Student	\$511 / 5.1%	\$731 / 4.6%	\$552 / 5.0%	\$531 / 5.0%	\$751 / 4.6%	\$583 / 4.9%
\$/% Change - Ext. (Per Credit Hr.)	\$17 / 10.1%	\$17 / 10.1%	\$17 / 10.1%	\$18 / 9.9%	\$18 / 9.9%	\$18 / 9.9%

**FY 2000-01 (Current Rates)**

Tuition	\$2,142	\$6,934	3,214	\$2,668	\$7,436	4,002
University Fee	659	1,620	659	659	1,620	659
University General Fee	860	860	860	860	860	860
Information Technology Fee	125	125	125	125	125	125
Student Activity Fee	120	120	120	120	120	120
Sickness Insurance	257	257	257	257	257	257
Total, Commuting Student	\$4,163	\$9,916	\$5,235	\$4,689	\$10,418	\$6,023
Housing (Double)	\$3,232	\$3,232	3,232	\$3,232	\$3,232	3,232
Food Service	2,618	2,618	2,618	2,618	2,618	2,618
Residence Hall Social Fee	10	10	10	10	10	10
Total, Resident Student	\$10,023	\$15,776	\$11,095	\$10,549	\$16,278	\$11,883
Extension Fee (Per Credit Hour)	\$168	\$168	168	\$182	\$182	182
Registration Fee (Per semester)	30	30	30	30	30	30
Confirmation Deposit (applied to Tuition Fee)	\$90	\$90	\$90	\$90	\$90	\$90

\* FY01-02 Accident and Sickness Insurance not yet final.

Tuition, Extension Fee and Common Fee Schedule  
 FY 2001-02 Recommendations, FY 2000-01 Rates and Percentage Change FY 2000-01/FY 2001-02  
 Tuition 3.9%;Univ Fee 3.5%;Gen Fee 6.3%;Ext.Fee 14.5%;Housing 3.6%;Food 4.0%;Information Technology Fee 20.0%

**UNDERGRADUATE**

IN-STATE      OUT-OF-STATE      NE REGIONAL

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**GRADUATE**

IN-STATE      OUT-OF-STATE      NE REGIONAL

Tuition	\$2,226	\$2,204	\$3,399
University Fee	682	1,677	682
University General Fee	852	852	852
Information Technology Fee	150	150	150
Student Activity Fee	110	110	110
Sickness Insurance *	257	257	257
Total, Commuting Student	\$ 4,277	\$ 10,250	\$ 5,390
Housing (Double)	3,404	3,404	3,404
Food Service	2,830	2,830	2,830
Residence Hall Social Fee	50	50	50
Total, Resident Student	\$ 10,561	\$ 16,534	\$ 11,674
Extension Fee (Per Credit Hour) **	\$190	\$190	\$190
MBA Program (Part-time per credit Hour)	\$280	\$280	\$280
MBA Program (Full-time per Tri-semester)	\$3,329	\$5,795	\$2,520
MBA Program -Accounting Option (Part-time per credit Hour)	\$280	\$280	\$280
MBA Program -Accounting Option (Per semester)	\$3,329	\$5,795	\$2,520
Registration Fee (Per semester)	\$45.50	\$45.50	\$45.50
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150

\$/% Change - Commuting Student	\$ 170 / 4.1%	\$ 390 / 4.0%	\$ 211 / 4.1%
\$/% Change - Resident Student	\$ 395 / 3.9%	\$ 615 / 3.9%	\$ 436 / 3.9%
\$/% Change - Ext. (Per Credit Hr.)	\$24 / 14.5%	\$24 / 14.5%	\$24 / 14.5%
\$/% Change - MBA Program (Per Credit Hr.)	\$30 / 12.0%	\$30 / 12.0%	\$30 / 12.0%
\$/% Change - MBA Program (Per Tri-semester)	\$377 / 12.8%	\$377 / 12.0%	\$377 / 12.0%
\$/% Change - MBA Prog.-Accounting (Per Credit Hr.)	\$30 / 12.0%	\$30 / 12.0%	\$30 / 12.0%
\$/% Change - MBA Prog.-Accounting (Per Semester)	\$377 / 12.8%	\$377 / 12.0%	\$377 / 12.8%

Tuition	\$2,142	\$6,934	\$3,214
University Fee	659	1,620	659
University General Fee	818	818	818
Information Technology Fee	125	125	125
Student Activity Fee	106	106	106
Sickness Insurance	257	257	257
Total, Commuting Student	\$4,107	\$9,860	\$5,179
Housing (Double)	\$3,287	\$3,287	\$3,287
Food Service	2,722	2,722	2,722
Residence Hall Social Fee	50	50	50
Total, Resident Student	\$10,166	\$15,919	\$11,238
Extension Fee (Per Credit Hour) **	\$166	\$166	\$166
MBA Program (Part-time per credit Hour)	\$250	\$250	\$250
MBA Program (Full-time per Tri-semester)	\$2,952	\$5,175	\$2,250
MBA Program -Accounting Option (Part-time per credit Hour)	\$250	\$250	\$250
MBA Program -Accounting Option (Per semester)	\$2,952	\$5,175	\$2,250
Registration Fee (Per semester)	\$45	\$45	\$45
Confirmation Deposit (applied to Tuition Fee)	\$90	\$90	\$90

\* FY01-02 Accident and Sickness Insurance not yet final  
 \*\* Extension Fee includes \$5 per credit hour Information Technology Fee.

FY 2000-01 (Current Rates)

FY 2001-02 (Recommended)

## WESTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 2001-02 Recommendations, FY 2000-01 Rates and Percentage Change FY 2000-01/FY 2001-02

Tuition 3.9%;Univ Fee 3.5%;Gen Fee 9.2%;Ext.Fee 11.4%;Housing 5.3%;Food 5.0%;Information Technology Fee 20.0%

	UNDERGRADUATE			GRADUATE																							
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL																					
<b>FY 2001-02 (Recommended)</b>																											
Tuition	\$2,226	\$7,204	\$3,339	\$2,772	\$7,726	\$4,158																					
University Fee	682	1,677	682	682	1,677	682																					
University General Fee	930	930	930	930	930	930																					
Information Technology Fee	150	150	150	150	150	150																					
Student Activity Fee	120	120	120	115	115	115																					
Sickness Insurance *	257	257	257	257	257	257																					
Total, Commuting Student	\$4,365	\$10,338	\$5,478	\$4,906	\$10,855	\$6,292																					
Housing (Double)	\$3,426	\$3,426	\$3,426	\$3,426	\$3,426	\$3,426																					
Food Service	2,512	2,512	2,512	2,512	2,512	2,512																					
Residence Hall Social Fee	20	20	20	20	20	20																					
Total, Resident Student	\$10,323	\$16,296	\$11,436	\$10,864	\$16,813	\$12,250																					
Extension Fee (Per Credit Hour)	\$195	\$195	\$195	\$215	\$215	\$215																					
Registration Fee (Per semester)	30	30	30	30	30	30																					
Confirmation Deposit (applied to Tuition Fee)	\$150	\$150	\$150	\$150	\$150	\$150																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">\$/% Change - Commuting Student</td> <td style="width: 10%;">\$198 / 4.8%</td> <td style="width: 10%;">\$418 / 4.2%</td> <td style="width: 10%;">\$239 / 4.6%</td> <td style="width: 10%;">\$218 / 4.7%</td> <td style="width: 10%;">\$438 / 4.2%</td> <td style="width: 10%;">\$270 / 4.5%</td> </tr> <tr> <td>\$/% Change - Resident Student</td> <td>\$489 / 5.0%</td> <td>\$709 / 4.5%</td> <td>\$530 / 4.9%</td> <td>\$509 / 4.9%</td> <td>\$729 / 4.5%</td> <td>\$561 / 4.8%</td> </tr> <tr> <td>\$/% Change - Ext. (Per Credit Hr.)</td> <td>\$20 / 11.4%</td> <td>\$20 / 11.4%</td> <td>\$20 / 11.4%</td> <td>\$20 / 10.3%</td> <td>\$20 / 10.3%</td> <td>\$20 / 10.3%</td> </tr> </table>							\$/% Change - Commuting Student	\$198 / 4.8%	\$418 / 4.2%	\$239 / 4.6%	\$218 / 4.7%	\$438 / 4.2%	\$270 / 4.5%	\$/% Change - Resident Student	\$489 / 5.0%	\$709 / 4.5%	\$530 / 4.9%	\$509 / 4.9%	\$729 / 4.5%	\$561 / 4.8%	\$/% Change - Ext. (Per Credit Hr.)	\$20 / 11.4%	\$20 / 11.4%	\$20 / 11.4%	\$20 / 10.3%	\$20 / 10.3%	\$20 / 10.3%
\$/% Change - Commuting Student	\$198 / 4.8%	\$418 / 4.2%	\$239 / 4.6%	\$218 / 4.7%	\$438 / 4.2%	\$270 / 4.5%																					
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<b>FY 2000-01 (Current Rates)</b>																											
Tuition	\$2,142	\$6,934	\$3,214	\$2,668	\$7,436	\$4,002																					
University Fee	659	1,620	659	659	1,620	659																					
University General Fee	864	864	864	864	864	864																					
Information Technology Fee	125	125	125	125	125	125																					
Student Activity Fee	120	120	120	115	115	115																					
Sickness Insurance	257	257	257	257	257	257																					
Total, Commuting Student	\$4,167	\$9,920	\$5,239	\$4,688	\$10,417	\$6,022																					
Housing (Double)	\$3,255	\$3,255	\$3,255	\$3,255	\$3,255	\$3,255																					
Food Service	2,392	2,392	2,392	2,392	2,392	2,392																					
Residence Hall Social Fee	20	20	20	20	20	20																					
Total, Resident Student	\$9,834	\$15,587	\$10,906	\$10,355	\$16,084	\$11,689																					
Extension Fee (Per Credit Hour)	\$175	\$175	\$175	\$195	\$195	\$195																					
Registration Fee (Per semester)	30	30	30	30	30	30																					
Confirmation Deposit (applied to Tuition Fee)	\$90	\$90	\$90	\$90	\$90	\$90																					

\* FY01-02 Accident and Sickness Insurance not yet final.

# CONNECTICUT STATE UNIVERSITY SYSTEM

TUITION RATES FOR STUDENTS\* CARRYING LESS THAN 75%  
OF A FULL-TIME LOAD OF COURSES  
EFFECTIVE JULY 1, 2001

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,113/semester)	Graduate (\$1,386/semester)	Undergraduate (\$3,602/semester)	Graduate (\$3,863/semester)
1	\$92.75	\$154.00	\$300.17	\$429.22
2	185.50	308.00	600.33	858.44
3	278.25	462.00	900.50	1,287.67
4	371.00	616.00	1,200.67	1,716.89
5	463.75	770.00	1,500.83	2,146.11
6	556.50	924.00	1,801.00	2,575.33
7	649.25	1,386.00	2,101.17	3,863.00
8	742.00	1,386.00	2,401.33	3,863.00
9	1,113.00	1,386.00	3,602.00	3,863.00
10	1,113.00		3,602.00	
11	1,113.00		3,602.00	
12	1,113.00		3,602.00	

\* Rates apply to students defined as full-time by Board Resolution 79-93.

**CONNECTICUT STATE UNIVERSITY SYSTEM**

ONLINE CSU FEE SCHEDULE  
EFFECTIVE JULY 1, 2002

	<u>Course Fee Per Credit</u>			<u>On-line Fee Per Course</u>			<u>Incomplete/Access fee</u>		
	FY2000-01	FY2001-02	% Change	FY2000-01	FY2001-02	% Change	FY2000-01	FY2001-02	% Change
<b>Undergraduate</b>									
In-State Student - Full Time	NA	NA		\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
In-State Student - Part Time, Intersession, Summer	\$ 215	\$ 220	2.3%	\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
Out-of-State Student - Full Time	NA	NA		\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
Out-of-State Student - Part Time, Intersession, Summer	\$ 215	\$ 220	2.3%	\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
<b>Graduate</b>									
In-State Student - Full Time	NA	NA		\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
In-State Student - Part Time, Intersession, Summer	\$ 250	\$ 260	4.0%	\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
Out-of-State Student - Full Time	NA	NA		\$ 30	\$ 32	6.7%	\$ 25	\$ 25	
Out-of-State Student - Part Time, Intersession, Summer	\$ 250	\$ 260	4.0%	\$ 30	\$ 32	6.7%	\$ 25	\$ 25	



**CONNECTICUT STATE UNIVERSITY SYSTEM**

TIER II FEES SCHEDULE FY 2001-02

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	25	25	25	25	25	25	25
Late Fee (per occurrence)	50	50	50	50	50	50	50	50
Transcript Fee (per occurrence)	3	3	3	3	3/10 *	3/10 *	3	3
Teacher Cert./Transcript Eval. Fee	0	0	0	0	0	0	35	35
Accident and Sickness Insurance @								
Part-time Students	399	399	399	399	399	399	399	399
International Students on J-1 Visas	412	412	412	412	412	412	412	412
Accident Ins. - Matriculated PT Students	36	36	36	36	36	36	36	36
Housing Cancellation Fee (per semester) **	165/330	175/345	162/323	172/343	165/329	170/340	163/326	171/342
Lost ID Card Fee-Resident	10	10	15	15	10	10	0	0
Lost ID Card Fee-Non Resident	10	10	10	10	10	10	0	0
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	300/400	300/400
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	300/400	300/400
Utilus User Fee (per semester)***								
On-campus residents	40	40	0	0	40	40	0	0
Off-campus residents	40	40	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	55	60	25	25	60	60	60	60

\* Regular transcript fee to remain at \$3.00; Transcript-on-demand fee to increase to \$10.00.

\*\* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of semester; 20% of housing charge 1-2 weeks prior to start of semester (ex. Is based on double room)

\*\*\*CCSU's Fitness Center may be charged at rates up to \$40 per semester or \$70 per year.

@ FY01-02 Student Accident and Sickness Insurance not yet final.

**CONNECTICUT STATE UNIVERSITY SYSTEM**

TIER II FEES SCHEDULE FY 2001-02

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	15	15	0	0
Graduate	0	0	0	0	15	15	0	0
Part-Time Students	0	0	0	0	7.50	7.50	0	0
Per Credit Hour	0	0	0	0	0	0	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0
Nat'l Student Exchange Application Fee	0	0	100	100	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	25	25	0	0	0	0
Graduate	75	75	25	25	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0
Graphic Design Lab Fee (per year)	250	250	0	0	0	0	0	0
Commencement Fee			125	125				
Recreation Facilities Fee (per semester) #	50	50	0	0	0	0	0	0

# CCSU's Recreation Facilities Fee may be charged at rates up to \$50 per semester or \$100 per year.

**ITEM**

FY2001-02 Tuition and Fees Schedules for Connecticut State University Students Tier I & II

**BACKGROUND**

The Board of Trustees under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary. Recommendations are developed through a process which involves discussions among university and System Office management and Trustees. Discussions generally focus upon issues relating to university programmatic and administrative needs and priorities, the cost to students, the economy, political considerations, and other factors. Additionally, students are advised of the proposed tuition and fee recommendations and voice their concurrence or non-concurrence.

**ANALYSIS**

In March 2000, suggested FY2001-02 tuition and fee planning guidelines were recommended which proposed a uniform 3.0% increase for undergraduate and graduate programs on a campus-by-campus basis. These guidelines were amended in September 2000, to recommend a uniform 3.9% increase for these same programs. The amendment took into consideration the trend in the Higher Education Price Index (HEPI), which was 3.5% in FY1999 and 3.7% for FY2000, as well as escalating utility and library costs and anticipated collective bargaining increases.

**Funding Strategies:** A number of initiatives to increase funding at the universities are underway and will continue into the future. The actions are highlighted below:

- The Board of Trustees, universities and the System Office are continuing an awareness enhancing program to obtain Executive, Legislative and public support for CSU's Strategic Plan.
- The universities and the System Office are effecting programmatic adjustments and reallocations of financial resources consistent with their strategic plans as opportunities present themselves.
- The universities and the System Office have designed and are in the process of implementing development plans intended to increase fund-raising, encompassing major gifts, planned giving, and annual giving.

**Suggested Tuition and Fee Planning Guidelines:** In September 2000, amended tuition and fee planning guidelines provided the basis upon which the universities developed their tuition and fee requests. These guidelines are shown below.

- Tuition for undergraduate and graduate programs may be increased by 3.9%.
- A differential tuition rate increase may be established for certain graduate programs on a campus-by-campus basis.

- Undergraduate and Graduate Course Fees may be tailored to meet competition, based upon market analysis that was performed by each campus and presented to the Finance and Administration Committee of the Board of Trustees.
- University General Fee may be increased up to a maximum of 5%. The base upon which the fee increase is calculated excludes student accident insurance. This maximum may be exceeded in the case of additional documented needs approved by the Board of Trustees.
- Housing and food service fees may be increased in the aggregate up to a maximum of 4% depending upon the marketplace and the need to recover overhead costs related to the particular activity. The Food Service fee guideline may be impacted by future contract negotiations or increased food costs. The base for calculating the fees excludes the telecommunication charge, the cable television charge, and other specialty charges.
- University Fee is to be increased by 3.5% as required for debt service needs.
- The Information Technology Fee is to be increased \$25.00 per year to \$150.00 for full-time students, and folded into the University General Fee.

A general summary of the universities' fee requests is shown below:

**Central:** Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Central is proposing an Intramural/Recreation/Athletic Fee of \$150, which would be charged to all students as part of the University General Fee, and would be earmarked to support Central's Division I program and Recreation needs. Excluding the Intramural/Recreation/Athletic Fee and the Information Technology Fee, Central's University General Fee is proposed to increase 9.0%, primarily due to increased costs for parking garage construction. Also, Central is proposing a \$5 increase in their Installment Payment Program fee.

**Eastern:** Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Eastern is proposing an increase in their University General Fee of \$50 or 5.2% (excluding the Information Technology Fee) due primarily to Title IX considerations. Eastern is also requesting a weighted average increase in housing rates of 6.6%. Traditional dormitory-style housing will increase at a 5% level while suite and apartment-style housing will increase at a level of 7%.

**Southern:** Requested fee increases are within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. Southern is proposing an increase in the University General Fee of \$34 or 4.2% (excluding the Information Technology Fee), and a 4% increase in the Food Service Fee due to the impact of PA99-142, An Act Setting Standard Wage Rates for Certain Service Workers.

**Western:** Requested fee increases generally fall within suggested guidelines and will provide sufficient revenues to meet anticipated expenditures. The University General Fee is requested to increase by 6.8% (excluding the Information Technology Fee), to address needed Title IX funding, to increase the operations of the student center, and to add funding for the university's recreation/intramural programs. Western is also proposing a 5% increase in the Food Service Fee due to the impact of PA99-142, An Act Setting Standard Wage Rates for Certain Service Workers.

**OnlineCSU:** Part-time fees are proposed to increase 2.3% undergraduate and 4.0% graduate, while the Online Fee is proposed to increase by \$2.

**University Fee:** An increase of \$23 or 3.5% in the University Fee for FY2001-02 is recommended. An analysis of future debt service requirements indicates a need to increase this fee. This is especially true because of legislated authority to finance student auxiliary facilities through the Connecticut Health and Education Facilities Authority (CHEFA). This allows student facilities to move through the construction process at a pace more consistent with the university master plans.

**Student Accident and Sickness Insurance:** American Phoenix Corporation of Connecticut was selected in February, 1999, to be the provider for the Student Accident and Sickness Insurance program for Academic Year 1999-00 with an option for Academic Years (AY's) 2000-01 and 2001-02. The underwriter is the CNA Insurance Company of Chicago, Illinois. While the original rate agreement for AY2001-02 did not include a rate cap, the company has agreed to cap any increase at 10% over AY2000-01 rates. The rate schedule for AY2001-02 is not yet available. The final renewal rates for AY2001-02 will be brought to the Board of Trustees for review when they have been received.

The Student Advisory Board met on November 9, 2000 to hear the proposed tuition and fees. After the presentation, some concerns were noted by the students. Most students appeared to want the Information Technology Fee maintained separately, rather than rolled into the University General Fee. One student believed that the Information Technology Fees for part-time students, which varies widely by university, should be more consistent. Students from Central objected to the Intramural/Recreation/Athletic Fee unless a portion of the fee was devoted to the general student population. The student representative from Eastern commented that Eastern Student Government did not support the Commencement Fee.

The recommended tuition and fee increases are essential and will provide funding to meet arbitrated salary awards, inflationary increases, new strategic initiatives, and necessary equipment and furniture replacement needs. Approval of these tuition and fee recommendations will permit the universities to continue to offer excellent academic programs, effectively administered in a quality campus environment.

#### CHANCELLOR'S RECOMMENDATION

Approve the FY2001-02 Tuition and Fees Schedules for Connecticut State University Students, Tier I and II, with the caveat that the Information Technology Fee remain as a separate fee, rather than rolled into the University General Fee.