



Connecticut State University System

Developing a State of Minds

BR#06-56



RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

July 28, 2006

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2005, and the amounts estimated to be spent for fiscal year ending June 30, 2006 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2007, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

*David G. Carter, Sr.*

David G. Carter, Sr.  
Chancellor

CONNECTICUT STATE UNIVERSITY SYSTEM  
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,  
LIBRARY AND MEDIA BOOKS

	ACTUAL FY2002	ACTUAL FY2003	ACTUAL FY2004	ACTUAL FY2005	ESTIMATED FY2006	REQUESTED FY2007
<b>CENTRAL</b>						
LIBRARY BUDGET*	1,452,700	1,505,500	1,275,000	1,360,000	1,721,900	1,971,900
<u>Actual Expenditures:</u>						
Library Books	368,015	343,519	310,145	282,336	344,600	394,600
Periodicals	877,755	818,090	899,669	935,466	1,215,000	1,395,000
Electronic Periodicals	197,303	161,142	118,482	174,710	142,300	162,300
All Other Library Equipment	27,675	20,119	15,480	17,672	20,000	20,000
TOTAL LIBRARY EXPENDITURES	1,470,748	1,342,870	1,343,776	1,410,184	1,721,900	1,971,900
RESEARCH EQUIP. BUDGET	15,500	15,800	6,977	6,000	6,000	3,000
TOTAL RESEARCH EQUIP. EXP.	10,064	11,673	9,595	0	1,350	n/a
<b>EASTERN</b>						
LIBRARY BUDGET	718,401	721,770	741,980	805,831	861,812	930,757
<u>Actual Expenditures:</u>						
Library Books	246,541	239,069	252,013	239,784	292,120	315,490
Periodicals	362,919	367,944	388,268	423,920	449,040	484,963
Electronic Periodicals	99,394	86,446	87,678	125,726	106,747	115,287
Other	16,603	17,827	25,644	19,073	13,905	15,017
TOTAL LIBRARY EXP.	725,457	711,286	753,603	808,503	861,812	930,757
RESEARCH EQUIP. BUDGET	0	0	0	0	5,500	7,500
TOTAL RESEARCH EQUIP. EXP.	0	0	1,760	4,468	6,425	n/a
<b>SOUTHERN</b>						
LIBRARY BUDGET	1,948,965	1,948,965	2,041,387	2,102,688	2,070,000	2,132,100
<u>Actual Expenditures:</u>						
Library Books	792,225	593,977	615,648	619,218	650,000	669,500
Periodicals	753,277	799,991	356,468	333,953	410,000	422,300
Electronic Periodicals	366,242	436,554	1,014,921	822,257	925,000	952,750
Other	91,394	73,374	78,304	81,128	85,000	87,550
TOTAL LIBRARY EXP.	2,003,138	1,903,896	2,065,341	1,856,556	2,070,000	2,132,100
RESEARCH EQUIP. BUDGET	0	5,000	15,000	15,000	0	5,000
TOTAL RESEARCH EQUIP. EXP.	14,017	7,362	3,535	0	0	n/a
<b>WESTERN</b>						
LIBRARY BUDGET	583,858	581,000	549,514	706,222	759,000	759,000
<u>Actual Expenditures:</u>						
Library Books	90,871	38,499	80,000	54,023	150,714	150,714
Periodicals	343,646	273,095	293,700	258,951	328,117	328,117
Electronic Periodicals	68,604	63,138	107,250	78,713	79,022	79,022
Other	85,686	138,582	159,070	187,061	201,147	201,147
TOTAL LIBRARY EXP.	588,807	513,314	640,020	578,748	759,000	759,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	9,531	0	0	0	0	n/a
<b>Total</b>						
LIBRARY BUDGET	4,703,924	4,757,235	4,607,881	4,974,741	5,412,712	5,793,757
<u>Actual Expenditures:</u>						
Library Books	1,497,652	1,215,064	1,257,806	1,195,361	1,437,434	1,530,304
Periodicals	2,337,597	2,259,120	1,938,105	1,952,290	2,402,157	2,630,380
Electronic Periodicals	731,543	747,280	1,328,331	1,201,406	1,253,069	1,309,359
Other	221,358	249,902	278,498	304,934	320,052	323,714
TOTAL LIBRARY EXP.	4,788,150	4,471,366	4,802,740	4,653,991	5,412,712	5,793,757
RESEARCH EQUIP. BUDGET	15,500	20,800	21,977	21,000	11,500	15,500
TOTAL RESEARCH EQUIP. EXP.	33,612	19,035	14,890	4,468	7,775	n/a

\*BR#05-51 (for all except FY07)

Sources for Information:

Actual FY05 from Midyear Spending Plan (Res. Equip. Exp. From Universities)  
Est. FY06, Req. FY07 from FY 2006-07 Spending Plan book (Library: wksht 7-06, 7-07 / Research: From Universities)

**ITEM**

The purchase of equipment used for research purposes, library media and library books for the Connecticut State University System.

**BACKGROUND**

Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books. Section 10a-151a(b) of the CGS provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books.

**ANALYSIS**

In FY2004-05, the Connecticut State University System expended \$4,653,991 for the purchase of library media and library books. For FY2005-06, the universities budgeted and project to spend \$5,412,712. This represents an increase of \$758,721 or 16.3% over FY2004-05. For FY2006-07, expenditures are budgeted at \$5,793,757, an increase of \$381,045 or 7.0%.

For FY2004-05, purchases of equipment for research purposes totaled \$4,468 for the Connecticut State University System. Projected research equipment expenditures for FY2005-06 and FY2006-07 are \$7,775 and \$15,500 respectively.

- For FY2004-05, Central's library purchases amounted to \$1,410,184, \$50,184 or 3.7% higher than budgeted. For FY2005-06, Central projects library purchases to come in at the budgeted level of \$1,721,900, an increase of \$311,716 or 22.1% from the prior year. For FY2006-07, Central plans to increase spending to \$1,971,900, \$250,000 or 14.5% above the prior year. Central expects \$1,350 in expenditures for research equipment in FY2005-06, and expects to spend \$3,000 in research equipment expenditures in FY2006-07.
- For FY2004-05, Eastern's library purchases amounted to \$808,503, \$2,672 or 0.3% higher than budgeted. For FY2005-06, Eastern projects library purchases to be at the budgeted level of \$861,812, an increase of \$53,309 or 6.6% above the prior year. For FY2006-07, Eastern is budgeting \$930,757, an increase of \$68,945 or 8.0% over the FY2005-06 estimate. In the area of research equipment, Eastern estimates \$6,425 in expenditures in FY2005-06 and \$7,500 in expenditures in FY2006-07.
- For FY2004-05, Southern's library purchases amounted to \$1,856,556, \$246,132 or 11.7% lower than the budgeted amount of \$2,102,688. For FY2005-06, Southern projects library purchases to remain at the budgeted level of \$2,070,000, \$213,444 or 11.5% greater than prior year; and for FY2006-07, Southern is budgeting \$2,132,100, an increase of \$62,100 or 3.0% from prior year. In the area of research equipment, Southern expects no expenditures in FY2005-06 and \$5,000 in expenditures in FY2006-07.
- For FY2004-05, Western's library expenditures amounted to \$578,748, \$127,474 or 18.1% lower than budgeted. FY2005-06 expenditures of \$759,000 are expected to remain at the budgeted level, \$180,252 or 31.2% above the prior year. For FY2006-07, Western is holding their budget at \$759,000. In the area of research equipment, Western estimates no expenditures in either FY2005-06 or FY2006-07.

**CHANCELLOR'S RECOMMENDATION**

Approval of projected expenditures for the purchase of equipment used for research purposes, library media, library books and periodicals for the four universities for fiscal year 2007.