



BR# 07-48

Connecticut State University System

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Office of the Chancellor

RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

July 27, 2007

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2006, and the amounts estimated to be spent for fiscal year ending June 30, 2007 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2008, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

David G. Carter, Sr.
Chancellor

CONNECTICUT STATE UNIVERSITY SYSTEM
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,
LIBRARY AND MEDIA BOOKS

	ACTUAL FY2003	ACTUAL FY2004	ACTUAL FY2005	ACTUAL FY2006	ESTIMATED FY2007	REQUESTED FY2008
CENTRAL						
LIBRARY BUDGET *	1,505,500	1,275,000	1,360,000	1,721,900	1,971,900	1,972,000
Actual Expenditures:						
Library Books	343,519	310,145	282,336	346,811	300,000	300,000
Periodicals	818,090	899,669	935,466	1,009,290	1,321,900	1,342,000
Electronic Periodicals	161,142	118,482	174,710	256,028	325,000	325,000
All Other Library Equipment	20,119	15,480	17,672	17,340	25,000	5,000
TOTAL LIBRARY EXPENDITURES	1,342,870	1,343,776	1,410,184	1,629,469	1,971,900	1,972,000
RESEARCH EQUIP. BUDGET	15,800	6,977	6,000	6,000	3,000	7,000
TOTAL RESEARCH EQUIP. EXP.	11,673	9,595	0	0	11,364	n.a.
EASTERN						
LIBRARY BUDGET *	721,770	741,980	805,831	861,812	930,757	976,126
Actual Expenditures:						
Library Books	239,069	252,013	239,784	251,795	306,726	331,264
Periodicals	367,944	388,268	423,920	419,040	471,492	509,211
Electronic Periodicals	86,446	87,678	125,726	27,241	112,084	121,051
Other	17,827	25,644	19,073	0	14,600	14,600
TOTAL LIBRARY EXP.	711,286	753,603	808,503	698,076	904,902	976,126
RESEARCH EQUIP. BUDGET	0	0	0	5,500	7,500	5,000
TOTAL RESEARCH EQUIP. EXP.	0	1,760	4,468	0	5,000	n.a.
SOUTHERN						
LIBRARY BUDGET *	1,948,965	2,041,387	2,102,688	2,070,000	2,132,100	2,204,510
Actual Expenditures:						
Library Books	593,977	615,648	619,218	535,452	669,500	689,585
Periodicals	799,991	356,468	333,953	328,730	422,300	443,415
Electronic Periodicals	436,554	1,014,921	822,257	1,091,166	952,750	981,333
Other	73,374	78,304	81,128	62,545	87,550	90,177
TOTAL LIBRARY EXP.	1,903,896	2,065,341	1,856,556	2,017,893	2,132,100	2,204,510
RESEARCH EQUIP. BUDGET	5,000	15,000	15,000	0	5,000	5,000
TOTAL RESEARCH EQUIP. EXP.	7,362	3,535	0	8,544	0	n.a.
WESTERN						
LIBRARY BUDGET *	581,000	549,514	706,222	759,000	759,000	859,000
Actual Expenditures:						
Library Books	38,499	80,000	54,023	129,951	181,401	181,401
Periodicals	273,095	293,700	258,951	222,822	362,347	362,347
Electronic Periodicals	63,138	107,250	78,713	29,390	39,392	39,392
Other	138,582	159,070	187,061	145,964	175,860	275,860
TOTAL LIBRARY EXP.	513,314	640,020	578,748	528,127	759,000	859,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
Total						
LIBRARY BUDGET *	4,757,235	4,607,881	4,974,741	5,412,712	5,793,757	6,011,636
Actual Expenditures:						
Library Books	1,215,064	1,257,806	1,195,361	1,264,009	1,457,627	1,502,250
Periodicals	2,259,120	1,938,105	1,952,290	1,979,882	2,578,039	2,656,973
Electronic Periodicals	747,280	1,328,331	1,201,406	1,403,825	1,429,226	1,466,776
Other	249,902	278,498	304,934	225,849	303,010	385,637
TOTAL LIBRARY EXP.	4,471,366	4,802,740	4,653,991	4,873,565	5,767,902	6,011,636
RESEARCH EQUIP. BUDGET	20,800	21,977	21,000	11,500	15,500	17,000
TOTAL RESEARCH EQUIP. EXP.	19,035	14,890	4,468	8,544	16,364	n.a.