



Connecticut State University System

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BR# 09-69

RESOLUTION

concerning

THE PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

October 8, 2009

WHEREAS, Section 10a-151a(a) of the Connecticut General Statutes provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and

WHEREAS, Section 10a-151a(b) of the Connecticut General Statutes provides that the Chancellor of the Connecticut State University System shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, and

WHEREAS, The appended schedule reflects the actual amounts expended for fiscal year ended June 30, 2008, and the amounts estimated to be spent for fiscal year ending June 30, 2009 for the purchase of research equipment, library media, library books and periodicals for the four universities, therefore be it

RESOLVED, That for the fiscal year ended June 30, 2010, the amounts shown on the appended schedule are designated to be spent by each university for the purchase of research equipment, and total library expenditures, including library media and library books.

A Certified True Copy:

David G. Carter, Chancellor

**CONNECTICUT STATE UNIVERSITY SYSTEM
PURCHASE OF EQUIPMENT FOR RESEARCH PURPOSES,
LIBRARY MEDIA, AND LIBRARY BOOKS**

	ACTUAL FY2005	ACTUAL FY2006	ACTUAL FY2007	ACTUAL FY2008	ESTIMATED FY2009	REQUESTED FY2010
CENTRAL						
LIBRARY BUDGET *	1,360,000	1,721,900	1,971,900	1,972,000	2,093,700	2,015,000
<u>Actual Expenditures:</u>						
Library Books	282,336	346,811	305,829	277,851	276,180	289,989
Periodicals	935,466	1,009,290	1,244,998	1,237,539	1,297,840	1,362,782
Electronic Periodicals	174,710	256,028	395,200	124,068	322,252	338,365
All Other Library Equipment	17,672	17,340	53,081	32,690	22,728	23,864
TOTAL LIBRARY EXPENDITURES	1,410,184	1,629,469	1,999,108	1,672,148	1,919,000	2,015,000
RESEARCH EQUIP. BUDGET	6,000	6,000	3,000	7,000	7,400	10,000
TOTAL RESEARCH EQUIP. EXP.	0	0	11,364	7,015	9,518	n.a.
EASTERN						
LIBRARY BUDGET *	805,831	861,812	930,757	976,126	1,034,751	979,210
<u>Actual Expenditures:</u>						
Library Books	239,784	251,795	252,125	256,244	336,640	328,224
Periodicals	423,920	419,040	466,149	484,065	536,890	523,468
Electronic Periodicals	125,726	27,241	110,500	120,000	115,890	112,993
Other	19,073	0	19,843	22,590	14,897	14,525
TOTAL LIBRARY EXP.	808,503	698,076	848,617	882,899	1,004,317	979,210
RESEARCH EQUIP. BUDGET	0	5,500	7,500	5,000	10,000	49,000
TOTAL RESEARCH EQUIP. EXP.	4,468	0	0	46,154	47,507	n.a.
SOUTHERN						
LIBRARY BUDGET *	2,102,688	2,070,000	2,132,100	2,204,510	2,204,510	2,094,510
<u>Actual Expenditures:</u>						
Library Books	619,218	535,452	499,171	664,003	689,585	579,585
Periodicals	333,953	328,730	178,589	226,907	443,415	443,415
Electronic Periodicals	822,257	1,091,166	779,915	1,361,576	981,333	981,333
Other	81,128	62,545	52,508	59,781	90,177	90,177
TOTAL LIBRARY EXP.	1,856,556	2,017,893	1,510,183	2,312,267	2,204,510	2,094,510
RESEARCH EQUIP. BUDGET	15,000	0	5,000	5,000	0	0
TOTAL RESEARCH EQUIP. EXP.	0	8,544	0	0	0	n.a.
WESTERN						
LIBRARY BUDGET *	706,222	759,000	759,000	859,000	959,000	1,059,000
<u>Actual Expenditures:</u>						
Library Books	54,023	129,951	209,781	135,910	231,401	251,401
Periodicals	258,951	222,822	294,491	308,230	362,347	412,347
Electronic Periodicals	78,713	29,390	83,498	101,911	39,392	40,437
Other	187,061	145,964	226,814	208,092	324,815	354,815
TOTAL LIBRARY EXP.	578,748	528,127	814,584	754,143	957,955	1,059,000
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
Systemwide Direct						
LIBRARY BUDGET *	0	0	0	0	405,116	393,337
<u>Actual Expenditures:</u>						
Library Books	0	0	0	0	0	0
Periodicals	0	0	0	0	0	0
Electronic Periodicals	0	0	0	0	349,627	393,337
Other	0	0	0	0	0	0
TOTAL LIBRARY EXP.	0	0	0	0	349,627	393,337
RESEARCH EQUIP. BUDGET	0	0	0	0	0	0
TOTAL RESEARCH EQUIP. EXP.	0	0	0	0	0	n.a.
Total						
LIBRARY BUDGET *	4,974,741	5,412,712	5,793,757	6,011,636	6,697,077	6,541,057
<u>Actual Expenditures:</u>						
Library Books	1,195,361	1,264,009	1,266,906	1,334,008	1,533,806	1,449,199
Periodicals	1,952,290	1,979,882	2,184,227	2,256,741	2,640,492	2,742,012
Electronic Periodicals	1,201,406	1,403,825	1,369,113	1,707,555	1,808,494	1,866,465
Other	304,934	225,849	352,246	323,153	452,617	483,381
TOTAL LIBRARY EXP.	4,653,991	4,873,565	5,172,492	5,621,457	6,435,409	6,541,057
RESEARCH EQUIP. BUDGET	21,000	11,500	15,500	17,000	17,400	59,000
TOTAL RESEARCH EQUIP. EXP.	4,468	8,544	11,364	53,169	57,025	n.a.