



# STATE OF CONNECTICUT

## BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

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JOHN F. ROBINSON, VICE-CHAIRMAN

ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY

J. EUGENE SMITH

### RESOLUTION ON DIVISION OF GROSS APPROPRIATIONS AMONG THE COLLEGES FOR 1971/72

July 16, 1971

BE IT RESOLVED: That the Board of Trustees approve the following allocation in gross amounts of General Fund appropriations among the colleges for 1971/72:

	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>	<u>Total</u>
	\$	\$	\$	\$	\$
Personal Services	10,018,755	2,981,504	9,860,206	4,161,235	27,021,700
Other Expenses	825,594	244,863	818,947	374,096	2,263,500
Equipment	350,989	85,884	350,989	143,638	931,500
Grants:					
Work Study Program	31,686	9,000	54,118	13,296	108,100
Refund of Tuition for out-of-state students	25,793	2,202	11,906	12,899	52,800
Nursing Student Loan Program			1,200		1,200
	<u>11,252,817</u>	<u>3,323,453</u>	<u>11,097,366</u>	<u>4,705,164</u>	<u>30,378,800</u>
Turnover	<u>204,465</u>	<u>60,847</u>	<u>201,229</u>	<u>84,923</u>	<u>551,464</u>
TOTAL	<u><u>11,457,282</u></u>	<u><u>3,384,300</u></u>	<u><u>11,298,595</u></u>	<u><u>4,790,087</u></u>	<u><u>30,930,264</u></u>

AND BE IT FURTHER RESOLVED: That the Presidents of the Colleges and the Executive Secretary of the Board of Trustees be authorized to initiate requests to the Finance Advisory Committee for transfers between appropriations and to make adjustments as desirable or required in response to policies developed by state fiscal authorities.

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