



STATE OF CONNECTICUT
BOARD OF TRUSTEES
FOR THE STATE COLLEGES
80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

MRS. BERNICE C. NIEJADLIK, CHAIRMAN
JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

PROPOSED RESOLUTION

concerning

OPERATING BUDGET REQUESTS FOR THE STATE COLLEGES

1973-1974 FISCAL YEAR

April 7, 1972

RESOLVED, That the Board of Trustees for State Colleges, as recommended by the Budget Committee, requests that the Commission for Higher Education include in the Commission's Operating Budget Request for the 1973-74 Fiscal Year the amount of \$2,812,799 for Scholarship Aid to students enrolled in the State Colleges, and the amount of \$1,582,200 for Grants to Disadvantaged Students enrolled in the State Colleges.

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CHE BUDGET EST 1973-74

	1972-73 Spending Level	A	B	C	1973-74 Request Total
Personal Services(23-111 positions)	\$ 344,043	\$11,837 (1)	\$ 5,102 (2)	\$ 17,259 (3)	\$ 378,241
Other Expenses	117,950	3,774 (4)	3,463 (5)		125,187
Fixed Charges:					
State Scholarship Program					
Undergraduate & Graduate	1,540,425 (6)		667,875 (7)		2,208,300
Restricted Educational Achievement Grants	228,000		572,000 (8)		800,000 (9)
Higher Education Grants	190,000		803,750 (9)		993,750
Work-Study	103,075		646,925(10)		750,000
Sub-total - State Scholarships	\$2,061,500				
College Continuation Grants				1,431,000(11)	1,431,000
Awards to Children of Deceased/Disabled Veterans	50,000	4,000 (12)			54,000
Teacher Education Pilot Project	66,500		45,500(13)		112,000
CONNFACTS	76,000		3,990(14)		79,990
CONNAC	38,000	7,000 (est.)(15)			45,000
Contracted Students with Independent Colleges	1,134,300		4,365,700(16)		5,500,000
Independent Colleges: Programs, Facilities, Services	---			500,000(17)	500,000
Regional Organizations - Support and Staff	---		120,000(18)		120,000
Management Information System	---		65,000(19)		65,000
External Degree Program	---			100,000(20)	100,000
TOTALS	\$3,888,293	\$26,611	\$7,299,305	\$2,048,259	\$13,262,468

Now - 2,161,500 (2)
 Includes 6,297,050 (1) + federal funds
 8-1973-74
 Our figures will be included in narrative!

CHE BUDGET REQUEST 1973-74

Footnotes

1. This is a combination of \$7,573 required to provide one anniversary increment for all personnel (except W. Hill and F. McLean) and \$4,264 required for longevity payments.
2. This sum will be required to provide one anniversary increment for all unclassified personnel who will not receive such an increment in 1972-73.
3. To provide one associate in higher education to serve the expanded responsibilities in both the areas of student financial assistance and accreditation in Dr. James' section. This sum is the annual amount for a salary at the first step of salary group #27.
4. The cost of living has increased 3.2 percent during the past 12 months. This sum would be added to the "other expenses" total to provide a comparable purchasing power to that of the previous year.
5. Dr. James has identified the need for this additional sum to meet the added expenses of travel, meetings, and printing of a revision of "Financial Aids for Connecticut Students."
6. Included in this total is \$89,000 for the ETS contract. The estimated cost for the ETS contract in 1973-74 is \$125,000.
7. This sum would provide scholarship assistance to 2,500 undergraduate students, including 1,500 renewals at \$750 each and 1,000 new awards at \$750 each in addition to \$208,300 for graduate student awards.
8. The total of \$800,000 requested for REA grants would provide 1,000 students with an average of \$800 in financial assistance.
9. This sum would assist 1,250 needy students.
10. The sum of \$750,000 requested will be required to provide funds to the institutions to match federal funds anticipated for this program.
11. A total of 1,800 students would receive an average of \$750 in grants through this program.
12. A total of 135 eligible students would receive \$400 each through this program.
13. To support pilot projects in teacher training, it is proposed that an amount equal to one-half of one percent of the state's investment in teacher training be provided for this purpose. At the University of Connecticut, 14.4 percent of the degrees awarded are in teacher training while in the state colleges the percentage is 55.2. Thus, at UConn, \$6,259,680 will be expended for teacher training in 1972-73 ($\$43,470,000 \times .144$) and at the state colleges, \$16,120,056 ($\$29,203,000 \times .552$). One-half of one percent of this sum is \$112,000, the total amount requested for this project.

14. This is the minimum additional amount required by CONNFACTS to continue its services.
15. Since a budget request has not been received from CONNTAC, this amount is estimated to be required to meet reductions of Federal support amounting to 6-1/2 percent per year.
16. To provide minimal assistance to the independent colleges for Connecticut students attending those institutions, a request is made to provide assistance for 50 percent of the total at a rate equal to one-half the difference between the per student support at state-supported institutions and the tuition collected from the students attending those state institutions.
17. This sum is requested to permit the CHE to implement Public Act 140 (1972), acquiring programs, facilities, and services from independent colleges.
18. To increase the coordination activities between CHE and the six regions of the state, this sum of \$120,000 is requested to provide an average support amount of \$15,000 for each region plus one professional person and a secretary in the CHE office to serve the six regions.
19. A total amount of \$100,000 is requested to further implement a higher education management information service, with \$35,000 carried over from the present level of support in the "other expenses" category and \$65,000 added in Category B.
20. This sum is requested to permit the launching of the external degree program. It is planned to use this sum to contract with New York state to utilize the procedures that state has developed.



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EXECUTIVE SECRETARY
J. EUGENE SMITH

April 11, 1972

Chancellor Warren G. Hill
Commission for Higher Education
340 Capitol Avenue
Hartford, Connecticut

Dear Warren:

The Board of Trustees for the State Colleges in Executive Session following its regular meeting on April 7, 1972 adopted guidelines for the use of the college presidents and their administrative associates in preparing the 1973-74 budget request for submission to the Commission for Higher Education (CHE) and to the Budget Division. In addition to the guidelines the Board adopted a resolution bearing upon the number of dollars needed for scholarship purposes in the state colleges. A copy of this resolution is enclosed for your information.

This is the resolution we discussed by telephone this morning with the thought that either, 1) the resolution could stand as an indication to the CHE of the dollars that should be included for us in CHE's budget request for 1973-74, or 2) the dollar amounts indicated in this resolution could be put back into the budget request of the state colleges for 1973-74. It was our agreement that you would discuss the matter with Dr. Bokelman and that perhaps he would discuss relevant procedures concerning scholarship funds with representatives of the constituent units of public higher education.

Sincerely,

J. Eugene Smith

J. Eugene Smith
Executive Secretary

JES.gch
enc.

cc: Mr. James F. McNally
College Presidents
Arnold W. Boynton

Explanation of amounts shown in resolution of 4/7/72 relative to C.F.E. requesting of Scholarship Aid and Grants to Disadvantaged Students.

Scholarship Aid

Resolution amount

2,818,799

Formula - Full-time student enrollment $\div 15 \times 2,000$

$$21,156 \div 15 \times 2,000$$

2,820,800

~~Formula used in prior request for Scholarship Aid~~

Grants to Disadvantaged Students

Resolution amount

1,588,200

Formula - Full-time student enrollment $\times 5\% \times 1500$

$$21,156 \times 5\% \times 1500$$

1,586,700

(Formula used in prior request - 1500 = 1000 persons + 500 tuition, books, fees, board & room)

Differences arise from minor adjustments made from these to other student aid accounts subsequent to original compilation.