



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

80 PRATT STREET - HARTFORD, CONNECTICUT 06103

AREA CODE 203 566-3040

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JOHN F. ROBINSON, VICE-CHAIRMAN
ERNEST A. JOHNSON, SECRETARY

EXECUTIVE SECRETARY
J. EUGENE SMITH

see 7/14/72
Revised Res.
Tab. # 11

PROPOSED RESOLUTION

concerning

OPERATING BUDGET REQUESTS FOR THE STATE COLLEGES

1973-74 FISCAL YEAR

April 7, 1972

RESOLVED, That for the purpose of submitting a 1973/74 Operating Budget Request for the four State Colleges to the Commission for Higher Education and the Budget Division, a total amount of \$39,045,603, as recommended by the Budget Committee, is approved by the Board of Trustees with the stipulation that a variation of 1% will be permitted for the final budget submission and with the understanding that any significant changes in the Governor's Recommended Gross Budget for the State Colleges for 1972/73 will be reflected correspondingly in the 1973/74 Gross Budget Request.

RESOLVED, That for the purpose of submitting a 1973/74 Operating Budget Request for the Central Office of the Board of Trustees for State Colleges to the Commission for Higher Education and the Budget Division, a total amount of \$301,286, as recommended by the Budget Committee, is approved by the Board of Trustees with the stipulation that a variation of \$25,000 will be permitted for the final budget submission and with the understanding that any significant changes in the Governor's Recommended Gross Budget for the State Colleges for 1972/73 will be reflected correspondingly in the 1973/74 Gross Budget Request.

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INTERDEPARTMENT MESSAGE

SAVE TIME: *Handwritten messages are acceptable.*
 Use carbon if you really need a copy. If typewritten, ignore faint lines.

STO-201 12-69

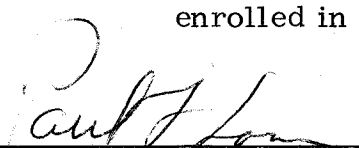
TO	Dr. J. Eugene Smith Executive Secretary	AGENCY	Board of Trustees for the State Colleges	DATE	4/4/72
FROM	Mr. Paul F. Lowe Dean of Adm Affairs	AGENCY	Southern Conn State College	TELEPHONE	

SUBJECT

Operating Budget Requests for the State Colleges 1973-1974 Fiscal Year

Submitted herewith is the suggested content of proposed resolutions to be adopted by the Board of Trustees for State Colleges authorizing the Operating Budget Requests for the State Colleges for the 1973-74 Fiscal Year. The resolutions are submitted for the purpose of content, but not necessarily as to format.

1. RESOLVED, That, for the purpose of submitting a 1973-74 Operating Budget Request for the four State Colleges to the Commission for Higher Education and the Budget Division, a total amount of \$39,045,603, as recommended by the Budget Committee, is approved by the Board of Trustees with the stipulation that a factor of plus or minus 1% will be permitted for the final budget submission and with the understanding that any changes in the Governor's Recommended Gross Budget for the State Colleges for 1972-73 will be reflected correspondingly in the 1973-74 Gross Budget Request.
2. RESOLVED, That, for the purpose of submitting a 1973-74 Operating Budget Request for the Central Office of the Board of Trustees for State Colleges to the Commission for Higher Education and the Budget Division, a total amount of \$301,286, as recommended by the Budget Committee, is approved by the Board of Trustees with the stipulation that a factor of plus or minus 1% will be permitted for the final budget submission and with the understanding that any changes in the Governor's Recommended Gross Budget for the State Colleges for 1972-73 will be reflected correspondingly in the 1973-74 Gross Budget Request.
3. RESOLVED, That, the Board of Trustees for State Colleges, as recommended by the Budget Committee, requests that the Commission for Higher Education include in the Commission's Operating Budget Request for the 1973-74 Fiscal Year the amount of \$2,812,799 for Scholarship Aid to students enrolled in the State Colleges, and the amount of \$1,582,200 for Grants to Disadvantaged Students enrolled in the State Colleges.


 Paul F. Lowe

PFL/cpr

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