



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

1280 ASYLUM AVENUE HARTFORD, CONNECTICUT 06105

73-24
Vol. I

Resolution on Division of Appropriations

Among the Colleges for 1973-1974

June 4, 1973

BE IT RESOLVED, That the Board of Trustees for State Colleges approves the following allocation of General Fund appropriations among the colleges for the 1973-1974 fiscal year:

| | <u>CENTRAL</u> | <u>EASTERN</u> | <u>SOUTHERN</u> | <u>WESTERN</u> | <u>TOTAL</u> |
|----------------------------------|-------------------|------------------|-------------------|------------------|-------------------|
| | \$ | \$ | \$ | \$ | \$ |
| Personal Services | 9,894,519 | 3,088,776 | 9,786,306 | 4,037,399 | 26,807,000 |
| Other Expenses | 1,021,062 | 321,496 | 976,826 | 395,616 | 2,715,000 |
| Equipment | 259,625 | 76,062 | 257,752 | 100,561 | 694,000 |
| Fixed Charges: | | | | | |
| Refunds of Tuition | 57,160 | 15,965 | 57,160 | 25,415 | 155,700 |
| Work Study | 59,897 | 14,986 | 90,117 | 15,000 | 180,000 |
| Nursing Student Loan | -0- | -0- | 3,300 | -0- | 3,300 |
| <u>Total Appropriations</u> | <u>11,292,263</u> | <u>3,517,285</u> | <u>11,171,461</u> | <u>4,573,991</u> | <u>30,555,000</u> |
| Loans to College | | | | | |
| Students | 45,790 | 16,639 | 51,775 | 25,796 | 140,000 |
| (Appropriated to Central Office) | | | | | |

AND BE IT FURTHER RESOLVED, That the Presidents of the Colleges and the Executive Secretary of the Board of Trustees be authorized to initiate requests to the Finance Advisory Committee for transfers between appropriations and to make adjustments as desirable or required in response to policies developed by state fiscal authorities.