



# STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

1280 ASYLUM AVENUE HARTFORD, CONNECTICUT 06105

## RESOLUTION

concerning

The Capital Budget for the New Campus in Danbury for Western  
Connecticut State College

September 7, 1973

- WHEREAS, There is a continuing need to serve higher education needs of the Western portion of the State and to provide for anticipated growth of the region, and
- WHEREAS, The approved master plan of Western Connecticut State College identifies projects and facilities needed to provide the first stage of a new campus to serve those purposes, and
- WHEREAS, The Board of Trustees acting under Section 10-328 of the General Statutes, adopted at its July 13, 1973 regular meeting a resolution empowering the Executive Committee to approve a Capital Budget for 1974-75 to be ratified at the September meeting of the Board therefore, be it
- RESOLVED, That the Board of Trustees for the State Colleges ratify an estimated cost of \$24,032,000 in general fund bonds and \$16,168,000 in self-liquidating bonds for the first stage of the new campus for Western Connecticut State College, with costs subject to review of the Department of Public Works. Be it further
- RESOLVED, That no specific amounts will be expended for a project without the express approval of the Board of Trustees.

## Interdepartment Message

SAVE TIME: *Handwritten messages are acceptable.*

STO-201 REV. 3/73 STATE OF CONNECTICUT

Use carbon if you really need a copy. If typewritten, ignore faint lines.

To	NAME Mr. Ed Balda	TITLE Analyst	DATE April 4, 1974
	AGENCY Finance and Control	ADDRESS 340 Capital Avenue, Hartford, Connecticut	
From	NAME Mr. David Basch	TITLE Director of Planning	TELEPHONE 235-4279
	AGENCY Board of Trustees for State Colleges	ADDRESS 1280 Asylum Avenue, Hartford, Connecticut	

SUBJECT

Committee Bill Number 67

The Trustees authorized a total of \$40,200,000 for Western Connecticut State College in their 1974-1975 Capital Program. Committee Bill No. 67 is well conceived in that it authorizes \$40,000,000 in such a manner that the Public Works Department would have the flexibility to achieve the intent of developing the new campus for Western Connecticut State College in accordance with the Master Plan accepted by the Trustees for State Colleges.

The design of this campus is such that it does not lend itself to piecemeal development. Any attempt to stage the construction projects before a critical mass of facilities is developed will severely hamper the operations of the campus and led to years of delay and considerable waste of resources. The authorization of the total \$40 million in the bill will enable the construction managers of the campus to undertake the necessary projects as plans and circumstances become ready for them, thereby preventing the loss of time and the expense of delays that often occur because funds are unavailable to undertake them.

David Basch  
Director of Planning

DB:sar

INTERDEPARTMENT MAIL

*Phiglow Rdg*

DATE *cc D.C.*  
*3) Phiglow Rdg*  
 March 6, 1974

TO Dr. Ruth A. Haas, President	DEPARTMENT Western Connecticut State College
FROM Paul J. Manafort, Commissioner	DEPARTMENT Public Works Department
SUBJECT Status Report on Western Connecticut State College - Danbury, Connecticut	EXT. 566-3360

Following is the status of the subject project which is being handled by several outside consultants.

Funding:

The General Assembly allocated funds in the amount of -

S.A. 276 (1967)	Classroom Building	\$2,000,000.
S.A. 281 (1969)	Land Acquisition	1,000,000.
	Planning Funds	1,165,000.
S.A. 4 (1971)	Site Development & Utilities	4,000,000.
S.A. 31 (1972)	Utilities - Site Development	4,000,000.
S.A. 74 (1973)	Construction of Facilities	10,000,000.
	<b>Total</b>	<u>\$22,165,000.</u>

Governor Meskill's 1974 Budget indicates an additional \$ 8,000,000.

Utility Plant - Project BI-RD-33

Final design completed. Construction could start in May, 1974.

Construction cost including fees and contingencies \$ 4,805,000.  
 Construction funds available

Classroom & Laboratory Facilities - Project BI-RD-35

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees \$ 2,750,000.

No construction funds available at this time.

Library Facilities - Project BI-RD-36

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees \$ 2,500,000.

Construction funds are available

Maintenance & Storage Facilities - Project BI-RD-37

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees 1,196,000.

Construction funds are available

Classroom Facilities - Project BI-RD-41

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees 3,500,000.

Construction funds are available

Administration Facilities - Project BI-RD-42

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees 2,946,000.

Construction funds are available

Communication Classroom Facilities - Project BI-RD-365

Final design in progress. Construction could start in mid-summer, 1974.

Construction cost, including fees

\$ 3,760,000.

Construction funds available

Site Development - Project BI-RD-49

Final design in progress. Construction could start in mid-May, 1974.

Construction cost, including fees

13,150,000.

Construction funds are available

Student Union Building - Projects BI-RD-44 - BI-RD-45 and BI-RD-47

Final design in progress. Construction could start in mid-Summer, 1974.

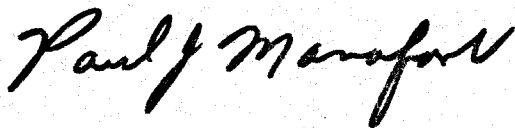
Construction cost, including fees and equipment

14,064,000.

This project is not funded.

This project is in the center of the campus and is designed to be the main artery of the campus for communication and for pedestrian movement. It should be constructed as the first project.

If the first phase of the campus is to be constructed for approximately \$17,000,000, additional funds will be needed for 1974 - 1975.



PJManafort/dkkg  
cc: Dep. Com'r. Biggs  
Messrs. Bergen  
Keefe  
Weiszer  
Admin.

SUMMARY OF STATE COLLEGE CAPITAL BUDGET REQUEST FOR 1974-1975

<u>CENTRAL OFFICE</u>	<u>Capital Budget Request</u>		<u>Governor's Recommendation</u>	<u>Senate Bill</u>
	<u>General Fund</u>	<u>Self-Liq. Fund</u>		
Administrative Building	\$ 250,000		--	--
<u>CENTRAL CONNECTICUT STATE COLLEGE</u>				
Utilities Bypass road-south	1,800,000		\$ 2,200,000	\$2,200,000 200,000
<u>EASTERN CONNECTICUT STATE COLLEGE</u>				
Cables and Receivers	150,000		175,000	175,000
Humanities Building	4,623,000		--	--
Student Residence		1,000,000	--	--
<u>SOUTHERN CONNECTICUT STATE COLLEGE</u>				
Classroom and Science Building	12,766,000		12,600,000	12,600,000
Air Pollution Control				110,000
<u>WESTERN CONNECTICUT STATE COLLEGE</u> (New Campus)				
Behavioral Science Building	} 24,032,000		8,000,000	26,500,000
Administration Building				
Math. & Computer Science Building				
Maintenance Building				
Gymnasium				
Site Work and Utilities				
Student Union				
		16,168,000		
TOTAL	<u>\$43,621,000</u>	<u>\$17,168,000</u>	<u>\$22,975,000</u>	<u>\$41,785,000</u>

→ \$60,789,000 ←

01/4/24/74