



# STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

1280 ASYLUM AVENUE HARTFORD, CONNECTICUT 06105

## RESOLUTION

concerning

State College General Fund Enrollments  
for the 1975-1976 Academic Year

May 10, 1974

WHEREAS, The Board of Trustees has reviewed enrollment projections for the State Colleges for the 1975-1976 academic year, therefore be it

RESOLVED, That the Board of Trustees approves a total General Fund student enrollment of 20,607 for budget purposes at the State Colleges in the 1975-1976 academic year.

## STATE COLLEGE PROJECTED GENERAL FUND ENROLLMENTS FOR 1975-1976

Over the three-year period since 1970, the number of full-time equivalent students supported through the general fund has risen from 17,959 to 20,196--an increase of 12.5% over the period and an average yearly increase of about 4.2%. Compared to earlier periods, this growth has been modest and reflects changes in the college going rate of high school students and other trends.

In the 1974-1975 academic year, the operating budget of the State Colleges is based upon a projected 20,400 full-time equivalent students or about a 0.1% increase over actual enrollments of the prior year. The four colleges as a group are now proposing that the 1975-1976 operating budget be based upon a full-time equivalent enrollment of 20,600--an increase of about 1% over the 1974-1975 year. This total represents increases of 150 and 50 at Eastern and Western Connecticut State Colleges respectively.

In the Master Plan prepared by the Commission for Higher Education, a total of 19,800 full-time undergraduate students are projected for the colleges in the Fall of 1974. In the Fall of 1973, the State Colleges actually enrolled 19,570 full-time undergraduate students. (The Commission has made no projections of graduate enrollments.) Over the following four years the Commission projects average growth for the State Colleges of 275 full-time undergraduate students per year.

STATE COLLEGE ACTUAL, BUDGETED, AND PROJECTED GENERAL FUND FALL ENROLLMENT 1970-1975

<u>SCHOOL</u>	<u>ACTUAL 1970</u>	<u>ACTUAL 1971</u>	<u>ACTUAL 1972</u>	<u>ACTUAL 1973</u>	<u>BUDGETED 1974-1975</u>	<u>PROPOSED 1975</u>
<u>CENTRAL</u>						
U.G.	6,692	6,777	7,064	7,566	7,466	
G.	<u>184</u>	<u>229</u>	<u>137</u>	<u>191</u>	<u>165</u>	
<u>TOTAL</u>	6,876	7,006	7,201	7,757	7,631	7,631
<u>EASTERN</u>						
U.G.	1,513	1,901	2,053	2,057	2,177	
G.	<u>16</u>	<u>4</u>	<u>22</u>	<u>18</u>	<u>60</u>	
<u>TOTAL</u>	1,529	1,905	2,075	2,075	2,237	2,400
<u>SOUTHERN</u>						
U.G.	6,682	6,780	7,026	7,059	7,126	
G.	<u>406</u>	<u>290</u>	<u>350</u>	<u>539</u>	<u>450</u>	
<u>TOTAL</u>	7,088	7,070	7,376	7,598	7,576	7,576
<u>WESTERN</u>						
U.G.	2,435	2,691	2,650	2,718	2,881	
G.	<u>31</u>	<u>46</u>	<u>50</u>	<u>48</u>	<u>75</u>	
<u>TOTAL</u>	2,466	2,737	2,700	2,766	2,956	3,000
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<u>TOTAL</u>						
U.G.	17,322	18,149	18,793	19,400	19,650	
G.	<u>637</u>	<u>569</u>	<u>559</u>	<u>796</u>	<u>750</u>	
<u>TOTAL</u>	17,959	18,718	19,352	20,196	20,400	20,607

RATES OF GROWTH SHOWING 1972 AS BASE YEAR (100.0)  
 AMONG POPULATIONS AND ENROLLMENT PROJECTIONS

Year	Connecticut			Full-Time Undergraduate Demand 4 yr. & 2 yr. (Table 3)	Total Enrollment (Table 5)
	18 yr. olds	H.S. Graduates	18-21 yr. olds		
1972	100.0	100.0	100.0	100.0	100.0
1973	102.9	104.7	104.0	102.6	
1974	106.5	106.3	107.8	105.8	105.3
1975	108.8	113.2	111.5	108.2	
1976	109.6	114.4	115.0	108.7	
1977	109.5	116.5	117.1	109.9	
1978	111.2	117.8	118.7	111.9	120.0
1979	110.0	119.1	119.7		
1980	107.8	116.8	119.5		

Source: Master Plan for Higher Education in Connecticut, 1974-1979,  
Commission for Higher Education, January 1974, p. 45.