



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

1280 ASYLUM AVENUE HARTFORD, CONNECTICUT 06105

RESOLUTION

concerning

DIVISION OF APPROPRIATIONS AMONG THE COLLEGES AND
CENTRAL ADMINISTRATION FOR THE 1974-1975 FISCAL YEAR

June 7, 1974

RESOLVED, That the Board of Trustees for State Colleges approves the following allocation of General Fund appropriations among the colleges and central administration for the 1974-1975 fiscal year:

	<u>Total</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>	<u>Central</u> <u>Administration</u>
	\$	\$	\$	\$	\$	\$
<u>Current Expense</u>						
Personal Services	28,770,000	10,466,698	3,346,697	10,434,505	4,260,715	261,385
Other Expense	3,289,000	1,276,048	432,579	1,108,952	435,027	36,394
<u>Total Current Expense</u>	<u>32,059,000</u>	<u>11,742,746</u>	<u>3,779,276</u>	<u>11,543,457</u>	<u>4,695,742</u>	<u>297,779</u>
<u>Equipment</u>	<u>1,016,000</u>	<u>379,711</u>	<u>111,244</u>	<u>376,870</u>	<u>147,175</u>	<u>1,000</u>
<u>Fixed Charges</u>						
Refunds of Tuition	247,574	105,000	23,950	93,624	25,000	
Work Study	221,703	100,000	16,586	90,117	15,000	
Nursing Student Loans	3,333			3,333		
Loans to College Students	166,390	72,200	16,639	51,755	25,796	
<u>Total Fixed Charges</u>	<u>639,000</u>	<u>277,200</u>	<u>57,175</u>	<u>238,829</u>	<u>65,796</u>	
<u>Total Appropriations</u>	<u>33,714,000</u>	<u>12,399,657</u>	<u>3,947,695</u>	<u>12,159,156</u>	<u>4,908,713</u>	<u>298,779</u>

AND BE IT FURTHER RESOLVED, That the Presidents of the Colleges and the Executive Secretary of the Board of Trustees be authorized to initiate requests to the Finance Advisory Committee for transfers between appropriations and to make adjustments as desirable or required in response to policies developed by state fiscal authorities.

A True Copy: James A. Frost James A. Frost
Executive Secretary