



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

RESOLUTION

concerning

DIVISION OF APPROPRIATIONS AMONG THE COLLEGES AND

CENTRAL OFFICE FOR THE 1975-76 FISCAL YEAR

June 13, 1975

RESOLVED, That the Board of Trustees for State Colleges approves the following allocation of General Fund appropriations among the colleges and central office for the 1975-76 fiscal year:

	<u>Total</u> \$	<u>Central</u> \$	<u>Eastern</u> \$	<u>Southern</u> \$	<u>Western</u> \$	<u>Central Office</u> \$
<u>Current Expenses</u>						
Personal Services (Net)	26,119,530	9,406,576	3,193,124	9,390,693	3,836,107	293,030
Travel Expenses	<u>2,928,045</u>	<u>1,134,585</u>	<u>400,300</u>	<u>948,539</u>	<u>408,416</u>	<u>36,205</u>
<u>Total Current Expenses</u>	<u>29,047,575</u>	<u>10,541,161</u>	<u>3,593,424</u>	<u>10,339,232</u>	<u>4,244,523</u>	<u>329,235</u>
<u>Equipment</u>	<u>617,500</u>	<u>238,636</u>	<u>66,602</u>	<u>221,990</u>	<u>89,412</u>	<u>860</u>
<u>Fixed Charges</u>						
Refunds of Tuition	252,974	96,596	31,661	89,364	35,353	
Work Study	174,703	70,000	16,586	78,117	10,000	
Nursing Student Loans	3,333			3,333		
Loans to College Students	<u>144,190</u>	<u>50,000</u>	<u>16,639</u>	<u>51,755</u>	<u>25,796</u>	
<u>Total Fixed Charges</u>	<u>575,200</u>	<u>216,596</u>	<u>64,886</u>	<u>222,569</u>	<u>71,149</u>	
<u>Total Appropriations</u>	<u>30,240,275</u>	<u>10,996,393</u>	<u>3,724,912</u>	<u>10,783,791</u>	<u>4,405,084</u>	<u>330,095</u>

AND BE IT FURTHER RESOLVED, That the Presidents of the Colleges and the Executive Secretary of the Board of Trustees be authorized to initiate requests to the Finance Advisory Committee for transfers between appropriations and to make adjustments as desirable or required in response to policies developed by state fiscal authorities.

A True Copy:

James A. Frost
James A. Frost
Executive Secretary

Connecticut State Colleges

Distribution of Appropriation Act
1975-76 General Fund Operating Budget
(Signed by Governor)

	<u>Central Office</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>	<u>Total</u>
Personal Services (Gross)	\$305,000	\$ 9,992,068	\$3,383,299	\$ 9,958,137	\$4,068,496	\$27,707,000
Less Turnover	<u>9,970</u>	<u>326,737</u>	<u>110,630</u>	<u>325,627</u>	<u>133,036</u>	<u>906,000</u>
Subtotal	295,030	9,665,331	3,272,669	9,632,510	3,935,460	26,801,000
Less A.I.	<u>2,000</u>	<u>258,755</u>	<u>79,545</u>	<u>241,817</u>	<u>99,353</u>	<u>681,470</u>
Personal Services (Net)	\$293,030	\$ 9,406,576	\$3,193,124	\$ 9,390,693	\$3,836,107	\$26,119,530
Other Expenses	\$ 37,000	\$ 1,354,422	\$ 454,451	\$ 1,187,435	\$ 464,392	\$ 3,497,700
Less Reduction	<u>795</u>	<u>29,040</u>	<u>9,742</u>	<u>25,463</u>	<u>9,960</u>	<u>75,000</u>
Subtotal	36,205	1,325,382	444,709	1,161,972	454,432	3,422,700
Less Critic Teachers	<u>0</u>	<u>190,797</u>	<u>44,409</u>	<u>213,433</u>	<u>46,016</u>	<u>494,655</u>
Other Expenses (Net)	\$ 36,205	\$ 1,134,585	\$ 400,300	\$ 948,539	\$ 408,416	\$ 2,928,045
Equipment	\$ 1,000	\$ 277,286	\$ 77,382	\$ 257,940	\$ 103,892	\$ 717,500
Less Reduction	<u>140</u>	<u>38,650</u>	<u>10,780</u>	<u>35,950</u>	<u>14,480</u>	<u>100,000</u>
Equipment (Net)	\$ 860	\$ 238,636	\$ 66,602	\$ 221,990	\$ 89,412	\$ 617,500
Fixed Charges:						
Refunds of Tuition	\$ 0	\$ 68,964	\$ 23,950	\$ 63,660	\$ 25,000	\$ 181,574
Plus 1% Tuition Waiver	<u>0</u>	<u>27,632</u>	<u>7,711</u>	<u>25,704</u>	<u>10,353</u>	<u>71,400</u>
Refunds of Tuition (Net)	\$ 0	\$ 96,596	\$ 31,661	\$ 89,364	\$ 35,353	\$ 252,974
Work Study Program	0	70,000	16,586	78,117	10,000	174,703
Nursing Student Loan Program	0	0	0	3,333	0	3,333
Loans to College Students	<u>0</u>	<u>50,000</u>	<u>16,639</u>	<u>51,755</u>	<u>25,796</u>	<u>144,190</u>
Total Fixed Charges (Net)	\$ 0	\$ 216,596	\$ 64,886	\$ 222,569	\$ 71,149	\$ 575,200
Grand Total	\$330,095	\$10,996,393	\$3,724,912	\$10,783,791	\$4,405,084	\$30,240,275

Comparison Between
 Governor's Recommended 1975-76 General Fund Operating Budget
 and
 Appropriated 1975-76 General Fund Operating Budget

	<u>Total</u>	<u>Personal Services</u>	<u>Other Expenses</u>	<u>Equipment</u>	<u>Fixed Charges</u>
State Colleges:					
Recommended Budget	\$31,595,000	\$26,876,000	\$3,497,700	\$ 717,500	\$ 503,800
Appropriated Budget	<u>30,240,275</u>	<u>26,119,530</u>	<u>2,928,045</u>	<u>617,500</u>	<u>575,200</u>
	-\$ 1,354,725	-\$ 756,470	-\$ 569,655	-\$ 100,000	+\$ 71,400
	-(4.3%)	-(2.8%)	-(16.3%)	-(13.9%)	+(14.2%)
University of Connecticut:					
Recommended Budget	\$51,752,000	\$43,410,000	\$6,222,000	\$1,330,000	\$ 790,000
Appropriated Budget	<u>50,569,533</u>	<u>42,180,533</u>	<u>6,222,000</u>	<u>1,215,000</u>	<u>952,000</u>
	-\$ 1,182,467	-\$ 1,229,467	0	-\$ 115,000	+\$ 162,000
	-(2.3%)	-(2.8%)	0	-(8.7%)	+(20.5%)
University of Connecticut - Health Center:					
Recommended Budget	\$19,621,000	\$12,424,000	\$6,655,000	\$ 500,000	\$ 42,000
Appropriated Budget	<u>18,679,512</u>	<u>11,955,032</u>	<u>6,282,480</u>	<u>400,000</u>	<u>42,000</u>
	-\$ 941,488	-\$ 468,968	-\$ 372,520	-\$ 100,000	0
	-(4.8%)	-(3.8%)	-(5.6%)	-(20.0%)	0
Regional Community Colleges:					
Recommended Budget	\$21,646,000	\$15,648,000	\$5,270,000	\$ 356,000	\$ 372,000
Appropriated Budget	<u>20,406,687</u>	<u>15,127,787</u>	<u>4,722,500</u>	<u>156,000</u>	<u>400,400</u>
	-\$ 1,239,313	-\$ 520,213	-\$ 547,500	-\$ 200,000	+\$ 28,400
	-(5.7%)	-(3.3%)	-(10.4%)	-(56.2%)	+(7.6%)
Technical Colleges:					
Recommended Budget	\$ 5,091,500	\$ 4,198,000	\$ 691,300	\$ 155,000	\$ 47,200
Appropriated Budget	<u>5,071,413</u>	<u>4,178,413</u>	<u>699,300</u>	<u>140,000</u>	<u>53,700</u>
	-\$ 20,087	-\$ 19,587	+\$ 8,000	-\$ 15,000	+\$ 6,500
	-(0.4%)	-(0.5%)	+(1.2%)	-(9.7%)	+(13.8%)
Commission for Higher Education:					
Recommended Budget	\$ 7,043,000	\$ 514,200	\$ 182,900	\$ 0	\$6,345,900
Appropriated Budget	<u>7,090,809</u>	<u>543,709</u>	<u>182,900</u>	<u>0</u>	<u>6,364,200</u>
	+\$ 47,809	+\$ 29,509	0	0	+\$ 18,300
	+(0.7%)	+(5.7%)	0	0	+(0.3%)



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

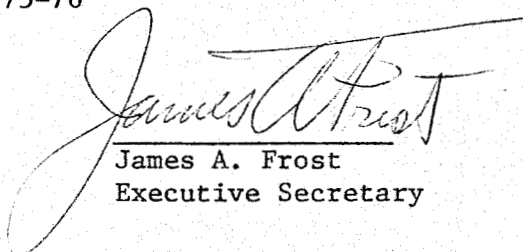
June 18, 1975

TO: College Presidents: Dr. Ruth A. Haas (WCSC)
Dr. F. Don James (CCSC)
Dr. Manson Van B. Jennings (SCSC)
Dr. Charles R. Webb (ECSC)

Enclosed are copies of the following resolutions which were approved by the Board of Trustees in regular session on Friday, June 13, 1975.

- ✓ 1. Division of Appropriations among the Colleges and Central Office for the 1975-76 Fiscal Year
2. Authorization of Expenditures from Special Funds for Honoraria and Consultation Fees
3. Extension of Provisions of Existing Student Transfer Policies to Graduates of the State Technical Colleges
4. Educational Extension Fund Fee Increase
5. Renovations to Campus Facilities
6. Amendments to the Personnel Policies as Adopted by the Board of Trustees on April 11, 1975
7. Adoption of the June 13, 1975 Final Draft of the Personnel Policies of the Board of Trustees for the State Colleges of Connecticut
8. Date for the Beginning of the 1975-76 Academic Year
9. Promotions and Sabbaticals 1975-76

JAF/b


James A. Frost
Executive Secretary

cc: Central Office Staff
Administrative Deans and Vice Presidents