



STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. BOX 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: 203-229-1607

TEL. HARTFORD: 203-566-7373

Resolution on Division of Appropriations
Among the Colleges for 1976-1977

June 4, 1976

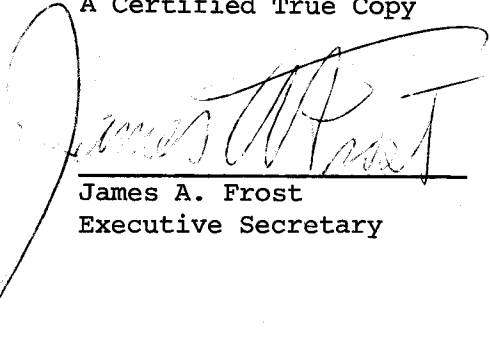
BE IT RESOLVED, That the Board of Trustees for State Colleges approves the following allocation of General Fund appropriations among the colleges for the 1976-1977 fiscal year:

	<u>CENTRAL</u> <u>OFFICE</u> \$	<u>CENTRAL</u> \$	<u>EASTERN</u> \$	<u>SOUTHERN</u> \$	<u>WESTERN</u> \$	<u>TOTAL</u> \$
Personal Services	298,486	10,987,659	3,464,644 42,826*	10,584,637	4,375,027	29,753,279
Other Expenses	36,205	1,158,172	448,230	1,065,552	418,341	3,126,500
Equipment	500	201,388	57,510	187,339	76,763	523,500
<u>Fixed Charges:</u>						
Tuition Refund		68,776	24,160	62,364	25,000	180,300
		50,000	16,639	30,033	18,328	115,000
Work Study		69,727	16,308	70,823	17,242	174,100
Nursing Aid				3,333		3,333
Tuition Waiver		334,666	92,891	311,335	125,208	864,100
	<u>335,191</u>	<u>12,870,388</u>	<u>4,163,208</u>	<u>12,315,416</u>	<u>5,055,909</u>	<u>34,740,112</u>

AND BE IT FURTHER RESOLVED, That the Presidents of the Colleges and the Executive Secretary of the Board of Trustees be authorized to initiate requests to the Finance Advisory Committee for transfers between appropriations and to make adjustments as desirable or required in response to policies developed by state fiscal authorities.

*Health Services

A Certified True Copy


 James A. Frost
 Executive Secretary

June 23, 1976

TO COLLEGE PRESIDENTS:

Dr. F. Don James (CCSC)
Dr. Charles R. Webb (ECSC)
Dr. Manson Van B. Jennings (SCSC)
Dr. Robert M. Bersi (WCSC)

Enclosed are copies of the following resolutions approved by the Board of Trustees for State Colleges at its regular meeting held on June 4, 1976.

SCR#76-44, 45, 49, 50, 51, 52, 53, and 55.

James A. Frost
Executive Director

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encl.