



# STATE OF CONNECTICUT

## BOARD OF TRUSTEES FOR THE STATE COLLEGES

P. O. Box 2008      NEW BRITAIN, CONNECTICUT 06050  
TEL. NEW BRITAIN: 203-229-1607      TEL. HARTFORD: 203-566-7373

### RESOLUTION

concerning

### OPERATING BUDGET REQUEST FOR 1977-1978

July 16, 1976

BE IT RESOLVED, That, for its Operating Budget in 1977-1978, the Board of Trustees for the Connecticut State Colleges requests the following appropriation from the General Fund.

	<u>C.O.</u>	<u>CENTRAL</u>	<u>EASTERN</u>	<u>SOUTHERN</u>	<u>WESTERN</u>	<u>TOTAL</u>
Enrollments		7,900	2,150	7,000	2,950	20,000
	\$	\$	\$	\$	\$	\$
2	298,486	10,987,659	3,507,470	10,584,637	4,375,027	29,753,279
27th pay day	11,055	417,269	127,408	406,814	167,543	1,130,089
3		256,724	118,488		78,992	454,204
4	1,351	244,255	60,000	218,527	101,154	625,287
5	38,739	1,261,702	490,646	1,163,052	457,625	3,411,764
6	535	255,341	71,264	237,529	95,671	660,340
7		98,487	3,762	12,611	5,075	119,935
8		523,169	149,998	477,888	217,002	1,368,057
9		392,414	4,966	95,760	7,438	500,578
10		-0-	-0-	-0-	-0-	-0-
11		79,000	22,020	70,000	28,980	200,000
	<u>350,166*</u>	<u>14,516,020</u>	<u>4,556,022</u>	<u>13,266,818</u>	<u>5,534,507</u>	<u>38,223,533</u>

\*Includes NDSL  
\$41,799 Personal Services & OE

A Certified True Copy:

*James A. Frost*  
James A. Frost  
Executive Director