



STATE OF CONNECTICUT
BOARD OF TRUSTEES
FOR THE STATE COLLEGES

P. O. BOX 2008 NEW BRITAIN, CONNECTICUT 06050
827-7700
TEL. NEW BRITAIN: 203-~~223-1207~~ ~~THE HARTFORD 203-506-7879~~

RESOLUTION

concerning

GENERAL FUND OPERATING BUDGET REQUEST FOR 1980-1981

August 2, 1979

RESOLVED, That the Board of Trustees for State Colleges, for its operating budget for 1980-1981, shall request of the Governor and the General Assembly appropriations totaling \$46,712,867, plus or minus one (1) per cent, representing an amount exclusive of any salary adjustments and related expenses that may result from collective bargaining agreements and/or from any reevaluations applicable to the 1980-1981 fiscal year that may be approved by the Bureau of Personnel of the Department of Administrative Services, such total amount to be distributed by function designation in approximately the following amounts:

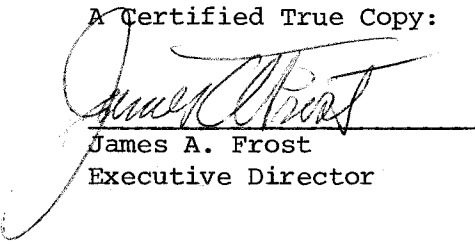
Personal Services	\$38,433,126
Other Expenses	5,354,266
Equipment	1,830,435
Grants Payments	1,095,040
	<u>\$46,712,867</u>

and be it

RESOLVED, That this request shall be presented to the Board of Higher Education by the Executive Director of the Connecticut State Colleges, who shall work cooperatively with said Board and its staff to justify the requested amount, and be it further

RESOLVED, That, following submission of the aforementioned initial budget request, the Executive Director, after determination of additional costs that may result from collective bargaining agreements as ratified by the General Assembly and/or any costs that may result from additional reevaluations approved by the Bureau of Personnel of the Department of Administrative Services, and/or additional unforeseen costs that may result from inflationary pressures applicable to the 1980-1981 fiscal year, shall request additional allocations from appropriate state agencies.

A Certified True Copy:


James A. Frost
Executive Director