



## STATE OF CONNECTICUT

BOARD OF TRUSTEES

FOR THE STATE COLLEGES

P. O. Box 2008

NEW BRITAIN, CONNECTICUT 06050

TEL. NEW BRITAIN: ~~203-229-0600~~TEL. HARTFORD: ~~203-560-2325~~

See Amended  
Res. #80-21

(Rescinded)  
See 81-21

## RESOLUTION

concerning

## INCREASE IN COLLEGE GENERAL FEE

December 7, 1979

WHEREAS, Section 10-116 of the General Statutes provides that the Board of Trustees for State Colleges, subject to the approval of the Board of Higher Education, shall fix fees for such purposes as the Board of Trustees deems necessary, and

WHEREAS, Revenue produced at current rates is not sufficient to cover escalating costs due to inflation, increased rates for fuel and utilities, and salary adjustments, therefore, be it

RESOLVED, That Resolution #79-30, dated March 9, 1979, is hereby rescinded, and be it

RESOLVED, That, if the Board of Higher Education concurs, for the Spring Semester 1980 only, the following State College General Fee rates shall be established:

Eastern Connecticut State College	-	\$97.00	(from \$47.00)
Southern Connecticut State College	-	\$70.00	(from \$62.50)

and be it

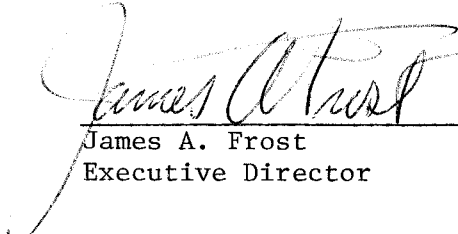
RESOLVED, That, if the Board of Higher Education concurs, the following increases in State College General Fee rates shall be effective with the Fall Semester 1980:

Central	-	from \$155.00 to \$174.00	per academic year
Eastern	-	from \$119.00 to \$228.00	per academic year
Southern	-	from \$125.00 to \$132.50	per academic year
Western	-	from \$125.00 to \$151.00	per academic year

and be it

RESOLVED, That the Board of Trustees will review the State College General Fee on an annual basis and will, after discussion with the Student Advisory Board, request increases, if necessary, before December 1 of each year.

A Certified True Copy:

  
James A. Frost  
Executive Director



# STATE OF CONNECTICUT

## BOARD OF HIGHER EDUCATION

P.O. Box 1320

HARTFORD, CONNECTICUT 06101

AREA CODE 203 566-3912

March 27, 1980

Dr. James A. Frost, Executive Director  
Board of Trustees for State Colleges  
P. O. Box 2008  
New Britain, CT 06050

Dear Dr. Frost:

At the Board of Higher Education meeting on Tuesday, March 25, a quorum being present and voting, the following resolutions were approved:

- 80-F12-S - Increase in per credit hour Education Extension Fees for Undergraduate and Graduate Students at the Fifth Year and Master's Degree levels, effective with the 1980 Summer session
- 80-F13-S - Student Housing Fees  
Board Fees  
General Services Fees  
Effective Fall 1980 Semester

I hereby certify that the enclosed are true copies of the resolutions.

Sincerely,

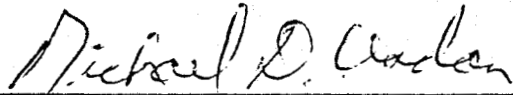
A handwritten signature in cursive script that reads "Michael D. Usdan".

Michael D. Usdan  
Commissioner

MDU/fr  
enclosures

cc: Antoinette Bascetta

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase per credit hour Education Extension Fees effective with the 1980 Summer Session from \$40 to \$48 for undergraduate students and from \$50 to \$60 for graduate students at the Fifth Year and Masters degree levels.



Michael D. Usdan, Commissioner  
Board of Higher Education

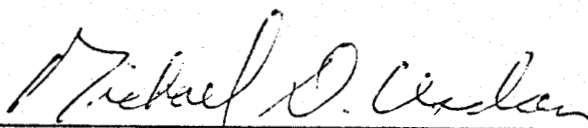
3/25/80

RESOLVED that the Board of Higher Education, subject to its responsibilities contained in Section 10-116a of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase effective with the Fall, 1980 Semester the academic year rates for various fees as follows:

<u>Student Housing Fee</u>	<u>From</u>	<u>To</u>
Single Room	\$775	\$990
Double Room	700	915
Triple Room	665	880
Quadruple Room	625	840
4-Bed Apartment	900	1,115
6-Bed Apartment	890	1,105

<u>Board Fee</u>		
Central Connecticut State College	670	772
Eastern Connecticut State College	750	826
Southern Connecticut State College	808	900
Western Connecticut State College	650	740

<u>General Services Fee</u>		
Central Connecticut State College	155.00	174.00
Eastern Connecticut State College	169.00	228.00
Southern Connecticut State College	132.50	140.00
Western Connecticut State College	125.00	151.00

  
 Michael D. Usdan, Commissioner  
 Board of Higher Education

3/25/80



*79-146*  
*Federal  
Reso.*

# STATE OF CONNECTICUT

BOARD OF HIGHER EDUCATION

P.O. Box 1320

HARTFORD, CONNECTICUT 06101

AREA CODE 203 566-3912

*Copy to Mr. McCann  
Dr. Porter  
1/26/80*

**RECEIVED**

JAN 25 1980

*4/14/80  
F. O. Box 2008  
New Britain, CT  
2-609-2400*

January 23, 1980 BOARD OF TRUSTEES  
FOR THE STATE COLLEGES

Dr. James A. Frost, Executive Director  
Board of Trustees for State Colleges  
P. O. Box 2008  
New Britain, CT 06050

Dear Dr. Frost:

At the Board of Higher Education meeting on Tuesday, January 22,  
a quorum being present and voting, the following resolutions were  
approved:

80-F3-S Increase for Spring semester 1980 only the per-semester  
fee rates for room and apartment fees:

Single	From \$387.50	To \$452.50
Double	350.00	415.00
Triple	332.50	397.50
Quadruple	312.50	377.50
4-Bed Apartment	450.00	515.00
6-Bed Apartment	445.00	510.00

*79-145*

80-F4-S Increase for Spring semester 1980 only the per-semester  
General Fee rates:

Eastern Connecticut	From \$47.00	To \$97.00
Southern Connecticut	62.50	70.00

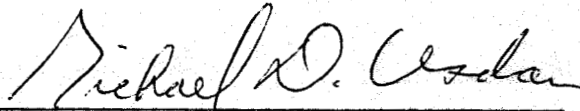
I hereby certify that the enclosed are true copies of the resolutions.

Sincerely,

Michael D. Usdan  
Commissioner

MDU/fr  
enclosure

RESOLVED that the Board of Higher Education, subject to its responsibility contained in Section 10-116(a) of the Connecticut General Statutes, Revision of 1958, approve the request of the Board of Trustees for State Colleges to increase for the Spring semester 1980 only the per-semester State College General Fee rates at Eastern Connecticut State College from \$47.00 to \$97.00 and at Southern Connecticut State College from \$62.50 to \$70.00.



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Michael D. Usdan, Commissioner  
Board of Higher Education

1/22/80

STAFF REPORT: OFFICE OF BUDGET AND FINANCIAL ANALYSIS

B:HE  
3/25/80

Item: Fee Revision Proposal  
 Constituent Unit: State Colleges  
 Fee Title: General Fee

*Fee*

*Feb 15*

I. Introduction

The State College General Service Fee is a mandatory general purpose Auxiliary Services Fund financing mechanism levied against all full-time General Fund students. The specific charge varies by campus since there are a variety of optional services financed with the fee. Specific programs and activities currently financed at all campuses include: intercollegiate athletics, student center maintenance and operation, student identification cards, and mandatory student accident insurance premiums.

II. Board of Trustees Action

Based upon the recommendation of the State College administration and the Student Advisory Board, the Board of Trustees voted at their December, 1979 meeting to increase the annual General Service Fee for FY 81. Proposed fee increases over the current year rates are as follows:

	<u>FY 80</u> <u>Rate</u>	<u>FY 81</u> <u>Proposed</u> <u>Rate</u>	<u>Increase</u>	
			\$	%
Central Connecticut	\$155.00	\$174.00	\$19.00	12.3%
Eastern Connecticut	169.00	228.00	59.00	34.9
Southern Connecticut	132.50	140.00	7.50	5.7
Western Connecticut	125.00	151.00	26.00	20.8

The principal basis for the recommended fee revisions are projected operating deficits in the student center maintenance and operation cost centers. The projected deficits are expected to result from current fee structures which are unable to match expenditure pressures caused by non-salary inflation and mandated salary adjustments governed by collective bargaining contracts.

III. Staff Analysis

A. Background

The General Fee rate is adjusted on an annual basis to match projected expenditures in the various student-related programs that are financed with this fee. The additional revenue generated from this increase will be applied in the following manner:

State Colleges - General Fee

Application of General Fee Increase

	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>
Athletics	\$ 5	\$ -	\$2.50	\$ 4.80
Gym	1	-	-	-
Student Center	8	50	5.00	19.00
I. D.	-	-	-	-
Insurance	-	-	-	-
Laboratory	5	4	-	-
Energy	-	-	-	-
Other	-	5	-	2.20
<b>Total</b>	<b>\$19</b>	<b>\$59</b>	<b>\$7.50</b>	<b>\$26.00</b>

The large increase in the Eastern fee is associated with the operation of that campus' Student Center. For many years the Student Center account operated at a loss. Rather than raising fees, the Center was supported by diverting funds from other Auxiliary Fund cost centers. Since these cost centers cannot continue to support the Student Center, the fee increase is needed to restore the Center's financial base.

B. Comparison with Other Constituent Units

The State College General Fee is generally analogous to the non-debt service portion of the UConn General University Fee. The following is a summary of the individual State College and the UConn general purpose fees:

In-State Resident State College General Fee (Semester Rate)

Proposed for FY 81

Central Connecticut	\$174.00
Eastern Connecticut	228.00
Southern Connecticut	140.00
Western Connecticut	151.00
University of Connecticut*	390.00

\* The University students will also pay a \$110.00 Health Services Fee next year.



## State Colleges - General Fee

### C. Student Reaction

The proposed revisions in the State College General Fee were presented to the Student Advisory Board for review, comment, and action in November, 1979. After a review of the proposal, the Board voted unanimously to recommend approval.

### IV. Staff Recommendation

Based upon the projected deficits anticipated if the revised fees are not imposed, the staff recommends that the subject fee revisions be approved as recommended.