



# STATE OF CONNECTICUT

## BOARD OF TRUSTEES FOR THE STATE COLLEGES

P. O. BOX 2008 NEW BRITAIN, CONNECTICUT 06050  
TEL. NEW BRITAIN: 203-229-1607 TEL. HARTFORD: 203-566-7373

### RESOLUTION

concerning

GENERAL FUND OPERATING BUDGET REQUEST FOR 1983-84

July 23, 1982

RESOLVED, That the Board of Trustees for State Colleges, for its operating budget for 1983-84, shall request appropriations totaling \$67,361,982, plus or minus one (1) per cent, representing an amount exclusive of salary adjustments and related expenses that may result from collective bargaining agreements and/or from any reevaluations applicable to the 1983-84 fiscal year that may be approved by the Bureau of Personnel of the Department of Administrative Services, such total amount to be distributed by appropriation designation in approximately the following amounts:

Personal Services (Net of Turnover)	\$54,830,089
Other Expenses	8,560,595
Equipment - General	1,115,149
Equipment - Educational	1,659,444
Scholarship Aid and Refunds	<u>1,196,705</u>
	<u>\$67,361,982</u>

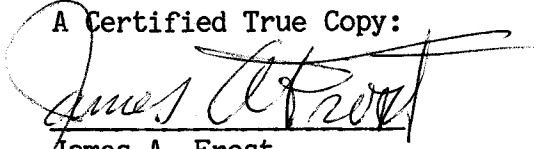
and be it

RESOLVED, That this request shall be presented to the Board of Higher Education by the Executive Director of the Connecticut State Colleges, who shall work cooperatively with said Board and its staff to justify the requested amount, and be it

RESOLVED, That, should it become necessary to modify this request to comply with guidelines or directives issued by the Governor, the Executive Director shall make the modifications required to comply with the guidelines or directives and shall report such modifications to the Board, and be it further

RESOLVED, That, following submission of the aforementioned initial budget requests, the Executive Director, after determination of additional costs that may result from collective bargaining agreements as ratified by the General Assembly and/or any costs that may result from additional reevaluations approved by the Bureau of Personnel of the Department of Administrative Services, and/or additional unforeseen costs that may result from inflationary pressures applicable to the 1983-84 fiscal year, shall request additional allocations from appropriate state agencies.

A Certified True Copy:

  
James A. Frost  
Executive Director

## CONNECTICUT STATE COLLEGES

(Consolidated)

	<u>Estimated 1982-1983</u>	<u>Requested 1983-1984</u>	<u>Difference</u>	<u>%</u>
Personal Services:				
Full-time Positions	<u>2,049</u>	<u>2,078</u>	<u>29</u>	
Personal Services (Gross)	\$47,639,500	\$48,418,249	\$	
Less: Turnover	<u>(466,000)</u>	<u>(466,000)</u>		
Personal Services (Net)	47,173,500	47,952,249	778,749	1.7%
Estimated Collective Bargaining Adjustment	<u>3,197,820</u>	<u>6,877,840</u>	<u>3,680,020</u>	
Total Personal Services	50,371,320	54,830,089	4,458,769	8.9%
Other Expenses	7,332,724	8,560,595	1,227,871	16.7%
General Equipment	185,000	1,115,149	930,149	502.8%
Educational Equipment	800,000	1,659,444	859,444	107.4%
Scholarship Aid & Refunds	<u>1,062,000</u>	<u>1,196,705</u>	<u>134,705</u>	12.7%
TOTAL	<u>\$59,751,044</u>	<u>\$67,361,982</u>	<u>\$7,610,938</u>	12.7%