



# THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700  
RESOLUTION

concerning

DIVISION OF GENERAL FUND APPROPRIATIONS FOR 1983-84

June 17, 1983

- RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations among the Central Office and the four State Universities for the 1983-84 fiscal year as indicated on the attached Exhibit A, and be it
- RESOLVED, That the Executive Director is authorized to initiate requests to the Finance Advisory Committee of the State of Connecticut for transfers between appropriations, and be it
- RESOLVED, That the Executive Director is authorized to make transfers of positions and funds among the Campuses and the Central Office that will, in his judgement, provide the best management and operation of the Connecticut State University and that the Executive Director shall report such transfers to the Trustees' Budget Committee and to the Personnel and Employee Relations Committee, and be it
- RESOLVED, That when the Executive Director believes it to be in the best interest of the Connecticut State University he may require that vacant positions assigned to the University or the Central Office not be filled, and be it
- RESOLVED, That the Executive Director is authorized to limit the number of positions a campus may have in each of the following personnel categories and further that the Executive Director is authorized to define each of the categories: Manager, Instructor, Counselor, Librarian, Administrator, and Classified Worker and be it further
- RESOLVED, That should the General Assembly and the Governor alter the General Fund appropriations for the Connecticut State University from the expected levels as shown in Exhibit A, the Executive Director shall make such adjustment in the distribution of funds among the four campuses and the Central Office as the Director finds in the best interest of the Connecticut State University and shall report such adjustment to the Budget Committee.

A Certified True copy:

  
James A. Frost, Executive Director

Central Connecticut State University • New Britain  
Eastern Connecticut State University • Willimantic

Southern Connecticut State University • New Haven  
Western Connecticut State University • Danbury

## CONNECTICUT STATE UNIVERSITY

EXHIBIT A

## Summary

1983-84 General Fund Budget

	Central Office	For Distribution By C.O.	Central	Eastern	Southern	Western	Total
Personal Services	\$ 887,606	\$	\$18,682,622	\$7,053,425	\$19,285,777	\$ 8,786,570	\$54,696,000
Other Expenses	157,475	50,000 <sup>1/</sup>	2,471,188	1,176,145	2,731,541	1,367,951	7,954,300
Other Current Expenses		207,000 <sup>2/</sup>					207,000
Equipment	2,329	622,967 <sup>3/</sup>	740,915	206,382	485,285	209,622	2,267,500
Fixed Charges			452,673	181,233	510,468	203,768	1,348,142
<b>TOTAL</b>	<b>\$1,047,410</b>	<b>\$879,967</b>	<b>\$22,347,398</b>	<b>\$8,617,185</b>	<b>\$23,013,071</b>	<b>\$10,567,911</b>	<b>\$66,472,942</b>

<sup>1/</sup> Data Processing Rentals and Maintenance.

<sup>2/</sup> Faculty and Administrative Faculty - Workshops, Conferences, Retraining per Collective Bargaining Contracts.

<sup>3/</sup> Computer Equipment.