



THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700

RESOLUTION

concerning

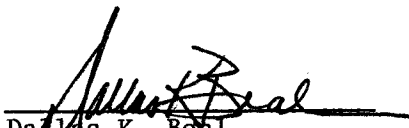
THE ADMINISTRATION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND AUTHORIZED EXPENDITURES

June 21, 1985

RESOLVED, That when, during the course of a fiscal year, unforeseen detrimental or fortuitous circumstances may arise which make it necessary or desirable to alter the financial plan of the Connecticut State University to the extent that it is supported by General Fund appropriations and Tuition Fund authorized expenditures, the President of the Connecticut State University is authorized to take any of the following actions which, in the President's judgment, will be most beneficial to the Connecticut State University:

1. Initiate requests to the Finance Advisory Committee of the State of Connecticut for transfers between appropriations.
2. Should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels, make such adjustment in the distribution of funds among the four Campuses and the Connecticut State University Administration as the President finds to be in the best interest of the Connecticut State University and shall report such adjustment to the Budget Committee of the Board of Trustees.
3. Make modifications in the staffing patterns of the Campuses and the Connecticut State University Administration, including retention of positions in a vacant status, and shall report such modifications to the Budget Committee and to the Personnel and Labor Relations Committee of the Board of Trustees.

A Certified True Copy:


Dallas K. Beal
President

Central Connecticut State University • New Britain
Eastern Connecticut State University • Willimantic

Southern Connecticut State University • New Haven
Western Connecticut State University • Danbury

CONNECTICUT STATE COLLEGES

EXHIBIT A

Summary

1982-83 General Fund Budget

	<u>Central Office</u>	<u>For Distribution by C.O.</u>	<u>Central</u>	<u>Eastern</u>	<u>Southern</u>	<u>Western</u>	<u>Total</u>
Personal Services	\$688,548	\$ 19,050 ^{1/}	\$16,099,162	\$ 6,035,374	\$16,726,360	\$ 7,605,006	\$47,173,500
Other Expenses	94,900	100,000 ^{2/}	2,242,912	1,074,728	2,569,719	1,250,465	7,332,724
Equipment	2,200	50,000 ^{3/}	380,247	122,335	292,215	138,003	985,000
Fixed Charges			351,950	144,893	405,454	159,703	1,062,000
TOTAL	<u>\$785,648</u>	<u>\$169,050</u>	<u>\$19,074,271</u>	<u>\$ 7,377,330</u>	<u>\$19,993,748</u>	<u>\$ 9,153,177</u>	<u>\$56,553,224</u>

1/ Special Assignments of Board2/ Data Processing Rentals & Maintenance3/ Computer EquipmentCO
6/11/82