



THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700

RESOLUTION

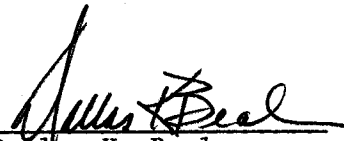
concerning

DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND AUTHORIZED EXPENDITURES FOR 1985-1986

June 21, 1985

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditures among the Connecticut State University Administration and the four Campuses for the 1985-1986 fiscal year as indicated on the attached Exhibit A.

A Certified True Copy:


Dallas K. Beal
President

CONNECTICUT STATE UNIVERSITY

Exhibit A

Division of Budget
1985-1986

	Central Office For Distribution		Central		Eastern		Southern		Western		Total	
	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund
Personal Services	\$	\$1,230,473	\$ 132,557	\$21,811,831	\$ 94,987	\$8,459,262	\$ 71,798	\$22,424,192	\$ 114,658	\$10,516,199	\$ 414,000	\$64,441,957
Other Expenses	888,504	-	2,134,955	696,936	1,171,090	294,210	2,478,750	552,284	1,307,504	295,490	7,980,803	1,838,920
Other Current Expenses		325,000										325,000
Equipment	697,867	-	983,287	-	290,873	-	666,185	-	370,287	-	3,008,499	-
Fixed Charges	-	-	691,461	-	258,374	-	743,531	-	303,332	-	1,996,698	-
TOTAL	\$1,586,371	\$1,555,473	\$3,942,260	\$22,508,767	\$1,815,324	\$8,753,472	\$3,960,264	\$22,976,476	\$2,095,781	\$10,811,689	\$13,400,000	\$66,605,877
	\$3,141,844		\$26,451,027		\$10,568,796		\$26,936,740		\$12,907,470		\$80,005,877	

CSU 6/6/85