

# THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700

## RESOLUTION

concerning

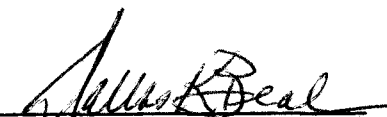
### DIVISION OF GENERAL FUND APPROPRIATIONS AND TUITION FUND AUTHORIZED EXPENDITURES FOR 1986-1987

June 6, 1986

RESOLVED, That the Board of Trustees for the Connecticut State University, subject to any legal obligations which may occur under Chapter 68 of the Connecticut General Statutes, approves the allocation of General Fund appropriations and Tuition Fund authorized expenditures among the Connecticut State University Executive Office and the four Campuses for the 1986-1987 fiscal year as indicated on the attached Exhibit A, and be it further

RESOLVED, That, should the General Assembly and/or the Governor alter the General Fund appropriations for the Connecticut State University from the appropriated levels or should Tuition revenue prove insufficient to meet authorized expenditure levels as shown in Exhibit A, the President shall make such adjustment in the distribution of funds among the four Campuses and the Executive Office as he finds to be in the best interest of the Connecticut State University.

A Certified True Copy:

  
Dallas K. Beal  
President

CONNECTICUT STATE UNIVERSITY  
Division of Budget  
1986 -1987

	FOR DISTRIBUTION		EXECUTIVE OFFICES		CENTRAL		EASTERN		SOUTHERN		WESTERN		TOTAL	
	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund	Tuition Fund	General Fund
Personal Services \$				1,387,894	132,557	23,877,511	94,987	9,207,662	71,798	23,935,040	100,000	11,322,593	399,342	69,730,700
Other Expenses	963,425		247,518		1,993,971	843,070	1,117,795	350,848	2,350,658	644,890	1,353,641	394,092	8,027,008	2,232,900
Other Current Expenses		200,000												200,000
Equipment	1,235,000		38,573	2,051	1,031,848	326,237	305,452	210,410	700,855	372,759	358,930	336,843	3,670,658	1,248,300
Fixed Charges					728,161		271,704		780,261		322,866		2,102,992	
Reserve	500,000												500,000	
Total	2,698,425	200,000	286,091	1,389,945	3,886,537	25,046,818	1,789,938	9,768,920	3,903,572	24,952,689	2,135,437	12,053,528	14,700,000	73,411,900
Total - Both Funds		2,898,425		1,676,036		28,933,355		11,558,858		28,856,261		14,188,965		88,111,900