

See 87-84

BR#86-87

Rescinded



THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700

RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS

June 6, 1986

BE IT RESOLVED, That Board Resolution #85-104, as amended by Board Resolution #85-137, is rescinded and that priorities for capital projects shall be as follows:

Priority 1 - Projects to eliminate fire, health and other safety hazards.

Projects to eliminate architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Priority 2 - Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

Priority 3 - Projects to renovate existing facilities to meet new or revised academic programs.


Priority 4 - Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs.

and be it

RESOLVED, That note be taken of projects now under construction as set forth in Addendum A to this resolution, and be it further

RESOLVED, That the priorities for future capital projects are as set forth in Addendum B to this resolution.

A Certified True Copy:


Dallas K. Beal
President

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

ADDENDUM A

UNDER CONSTRUCTION

PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
Renovation Stanley Street School (Central) BI-RC-77	4,403,500	4,403,500		Under Construction
Security System-Buley Library (Southern) BI-RS-83	386,328	386,328		Under Construction
Alterations Earl Hall Ceramics and Glassblowing (Southern) BI-RS-95	446,345	446,345		Under Construction
Fairfield Hall Toilet Renovations (Western) BI-RD-77	343,133 s. l.	343,133 s. l.		Under Construction
New Parking Facility (Central) BI-RC-102	4,276,000 s. l.	4,276,000 s. l.		Under Construction
White Street Parking Lot Improvements (Western) BI-RD-84	350,000 s. l.	350,000 s. l.		Under Construction
Outdoor Lighting-Mid-Town Campus (Western) BI-RD-81	204,500	204,500		Under Construction
B.O.T./C.S.U. Executive Office Renov. (Phase 1) BI-R-1000-S	110,000	110,000		Under Construction
Reroof Maria Sanford Hall (Central) BI-RC-114	87,977	87,977		Under Construction
Exterior Painting & Caulking of G.F. Buildings (Eastern)	165,874	165,874		Under Construction
Development of Long Range Campus Plan (Western) BI-RD-75	124,000	124,000		Final Submission pending
Hardwire Dormitory Smoke Detectors to Alarm system (Central) BI-RC-109	912,250 -----s. l.	912,250 -----s. l.	-----	Under Construction
TOTAL	\$11,809,907	\$11,809,907		

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

ADDENDUM B

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<u>1986-1987</u>		TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
	PROJECT				
1.	Southern Perimeter Road (Central) BI-RC-57	4,000,000	4,000,000		Final design under review
2.	Renovate Barnard Hall (Central) BI-RC-79	1,385,280	1,385,280		Final design under review
3.	Improvements to Electrical & Steam Distribution (Southern) BI-RS-88A	2,311,713	2,311,713		To be released for bidding
4.	Alterations & Improvements to Fire lanes at Hi-Rise Apts. (Eastern) BI-RW-77	219,431 s.l.	219,431 s.l.		To be released for bidding
5.	Alterations & Improvements to Parking lots at Shafer Hall (Eastern) BI-RW-78	192,250	192,250		To be released for bidding
6.	Air Condition Memorial Hall (Central) BI-RC-108	353,090 s.l.	353,090 s.l.		Basic Drawings in review
7.	Hardwire Dormitory Smoke Detectors to Alarm System (Southern) BI-RS-104	677,500 s.l.	677,500 s.l.		To be released for bidding
8.	Toxic Exhaust System-White Hall (Western) BI-RD-104	68,000	68,000		To be released for bidding
9.	Asbestos Removal Litchfield Hall (Western) BI-RD-	390,000 s.l.	390,000 s.l.		To be released for bidding
10.	Electrical Distribution Loop (Eastern) BI-RW-	243,426	243,426		Consultant Selection process

1986-1987	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
PROJECT				
11. Renovate Building Fire Alarms and Updating Emerg. Lighting (Southern) BI-RS-111	558,000	558,000		In final design stage
12. Install Traffic Signal, Westside Campus (Western) BI-RD-83	100,000	100,000		In final design stage
13. Replacement of External Campus Lighting (Central) BI-RC-110	242,369	242,369		Basic drawing review
14. Outdoor Facility for Women's Physical Education (Eastern) BI-RW-95	235,000	235,000		In final design stage
15. Window Repair & Caulking-Burritt Library (Central) BI-RC-113	134,500	134,500		In final drawing stage
16. Reroof Willard Hall (Central) BI-RC-115	115,600	115,600		To be released for bidding
17. Sports Center-Reline Swimming Pool with Ceramic Tile (Eastern) BI-RW-101	322,800	322,800		In final design stage
18. Volatile Chemical Storage Building (Western) BI-RD-	68,000	68,000		In final design stage
19. Stabilize Rockface Cut Westside Campus (Western) BI-RD	70,000 s. l.	70,000 s. l.		In final design stage
20. Reroof Sheridan Hall (Central) BI-RC	109,000 s. l.	109,000 s. l.		To be released for bidding
21. Reroof Gallaudet Hall (Central) BI-RC	109,000 s. l.	109,000 s. l.		To be released for bidding
22. Fire Code Violations-Mid-town Campus (Western)	470,750	470,750		University administered projects

1986-1987 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
23.	Development of Athletic Facilities (Southern) BI-RS-100	1,570,504	1,570,504		In preliminary stages
24.	Renovate Morrill Hall (Southern) BI-RS-101	2,604,520	2,604,520		In basic drawing stage
25.	New Roof and Internal Repair at Kaiser Hall (Central) BI-RC-103	500,000	500,000		In preliminary stages
26.	Renovate Elevator, Hi Rise Apartment Complex (Eastern) BI-RW-98	150,000 s.l.	150,000 s.l.		In basic drawing stage
27.	Mid-town Campus Infrastructure Utility Study (Western) BI-RW-85	150,000	150,000		In preliminary stages
28.	Harry Hope Theater Renovation Shafer Hall (Eastern) BI-RW-100	700,000	700,000		In preliminary stages
29.	Renovate Earl Hall (Southern) BI-RS-107	998,000	998,000		In preliminary stages
30.	Renovate Air Conditioning Unit Library (Eastern) BI-RW-102	476,300	476,300		In basic drawing review stage
31.	Long Range Planning at Central, Eastern, & Southern (B.O.T./CSU) BI-R-3000	838,000	838,000		In preliminary stage
32.	Upgrading Electrical System in the Admin. Bldg. Marcus White & Annex (Central) BI-RC-90	1,000,000	825,000	175,000	In preliminary stage
33.	Expansion and Improvements to the Primary Electrical System (Central) BI-RC-83A	1,250,000	1,250,000		In preliminary stage
34.	Fieldhouse and Playfields and Sitework (Western) BI-RD-48	10,100,000	10,100,000		In basic drawing stage

1986-1987 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
35.	Renovate Engleman Hall (Southern) BI-RS-110	3,182,866	400,000	2,782,866	Consultant Selection stage
36.	Improvement to Grounds, Roads, & Walks North Campus (Eastern) BI-RW-105	134,500	134,500		Consultant Selection stage
37.	Replace Steam & Condensate Lines (Central) BI-RC-119	807,000	807,000		Consultant Selection stage
38.	Entry Slab Replacement, Classroom Building (Western)	125,000	125,000		University administered project
39.	Renovate University Student Center (Southern)	500,000 s.l.	500,000 s.l.		Consultant Selection stage
40.	Microwave Security System (Central)	88,000	88,000		R.F.P. development by CCSU
41.	Renovations to Dormitories Phase 1, (Southern)	1,562,750 s.l.	500,000 s.l.	1,062,750 s.l.	University administered projects
42.	Noble School Conversion (Eastern)	6,460,864 s.l.	1,198,225 s.l.	5,262,639 s.l.	Request for DHE approval
43.	Higgins Hall, Interior Utility Study (Western)	17,500	17,500		Request for DHE approval
44.	White Hall, Interior Utility Study (Western)	20,000	20,000		Request for DHE approval
45.	Berkshire Hall, Interior Utility Study (Western)	10,000	10,000		Request for DHE approval
46.	Berkshire Hall, Increase Electrical Capacity & A. C. Auditorium (Western)	269,000	269,000		Request for DHE approval

1986-1987 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
47.	Ruth A. Haas Library-Interior Utility Study (Western)	5,000	5,000		Request for D.H.E. approval
48.	Code and Regulation Compliance, Aux. Fund Bldg. Mid-town Campus (Western)	336,250 s.l.	49,000 s.l.	287,250 s.l.	To be initiated in FY 86/87
49.	Student Health Facility Mid-town Campus (Western)	271,660 s.l.	37,000 s.l.	234,660 s.l.	To be initiated in FY 86/87
50.	Reroof Litchfield Hall (Western)	127,000 s.l.	127,000 s.l.		To be initiated in FY 86/87
51.	Waterproof Walls, Litchfield and Newbury Hall (Western)	164,100 s.l.	20,000 s.l.	144,100 s.l.	To be initiated in FY 86/87
52.	Hi-Rise Apartment Complex, Install Fire Sprinklers (Eastern)	219,000 s.l.	219,000 s.l.		To be initiated in FY 86/87
53.	Reroof Physical Plant Building (Southern)	68,000	68,000		To be initiated in FY 86/87
54.	Restoration of Lab Equipment, Jennings Hall (Southern)	1,000,000	500,000	500,000	To be initiated in FY 86/87
55.	Protective Sealant for Parking Garage (Central) BI-RC-112	932,100 s.l.	90,000 s.l.	842,100 s.l.	Consultant Contract Stage
56.	Repair Masonry work at Earl Hall (Southern)	201,750	20,000	181,750	To be initiated in FY 86/87
57.	Renovations to Snack Bar Memorial Hall (Western)	115,600 s.l.	18,000 s.l.	97,600 s.l.	To be initiated in FY 86/87
58.	Reroof White St. General Fund Buildings (Western)	1,129,800	1,129,800		At DAS/BPW awaiting consultant selection
59.	Correct HVAC Systems-Westside classroom Bldg. (Western)	361,250	361,250		At DAS/BPW awaiting consultant selection

1986-1987 -----	TOTAL AUTHORIZED PROJECT	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
PROJECT				
60. Memorial Hall Elevator Mid-town Campus (Western)	209,000 s.l.	209,000 s.l.		To initiate project in FY 86/87
61. Code and Regulation Compliance- General Fund Buildings (Western)	336,250	336,250		To initiate project in FY 86/87
62. Addition to Boiler Plant for Maintenance & Police (Western)	409,088	409,088		To initiate project in FY 86/87
63. Repair or Replace Boiler Plant Smoke Stack (Western)	200,000	200,000		To initiate project in FY 86/87
64. Expansion of Old Main Parking Lot (Western)	80,000	80,000		To initiate project in FY 86/87
66. Fire Sprinkler Systems-Four Dormitories (Central)	1,474,000 s.l.	200,000 s.l.	1,274,000 s.l.	Planning to start in FY 86-87
67. Renovate Ventilation System in Eight Dormitories (Central)	1,000,000 s.l.	482,000 s.l.	518,000 s.l.	Planning to start in FY 86-87
68. Generator System-Memorial Hall (Central)	127,000 s.l.	17,000 s.l.	110,000 s.l.	Planning to start in FY 86-87
69. Residence Hall (Central)	9,380,000 s.l.	500,000 s.l.	8,880,000	Planning to start in FY 86-87
70. Enclose exterior deck of Copernicus Hall (Central)	2,619,000	386,000	2,233,150	Planning to start in FY 86-87
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SUBTOTAL	66,447,361	41,861,646	24,585,865	

CONNECTICUT STATE UNIVERSITY
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1987-1988 -----	PROJECT	COST TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
	71. Executive Office Renovation, Phase 2 and air conditioning (B.O.T./C.S.U.)	400,000	400,000		Pending Bond Commission approvals.
	72. Executive Office Renovation, Phase 3 (B.O.T./CSU)	740,000		740,000	Planning to start in FY 87-88
	73. Executive Office Renovation, Phase 4 (B.O.T./CSU)	260,000		260,000	Planning to start in FY 87-88
	74. Hardwire Fire Alarm System, General Fund Buildings (Central)	2,500,000	62,000	2,438,000	Planning to start in FY 87-88
	75. New Handicapped Apartment—Ella Grasso Hall (Western)	93,500 s.l.		93,500 s.l.	Project to start in FY 87-88
	76. Install New Windows in Newbury Hall (Western)	81,600 s.l.		81,600 s.l.	Project to start in FY 87-88
	77. Library Addition and Renovations (Eastern)	1,682,744		1,682,744	Planning to start in FY 87-88
	78. Minor Capital Projects (System wide)				
	a) General Bonds	1,000,000		1,000,000	Request funding FY 87-88
	b) Auxiliary Services Bonds	1,000,000 s.l.		1,000,000 s.l.	Request funding FY 87-88

1987-1988 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
79.	Infrastructure Renovations, Mid-town Campus (Western)	2,000,000	2,000,000		Planning to start after Infrastructure review
80.	Goddard Hall: Construct Computing Lab, Replace Flooring & Renovate Vestibule (Eastern)	259,700		259,700	Feasibility study to start in FY 87-88
81.	New Classroom Building (Eastern)	8,755,200		8,755,200	Planning to start in FY 87-88
82.	Westside Campus Maintenance Building (Western)	336,250		336,250	To initiate project in FY87-88
83.	Day Care Center (Central)	786,600		786,600	Planning to start in FY 87-88
84.	Student Center-Renovation of Multi- Purpose Room (Eastern)	200,000 s.l.		200,000 s.l.	Planning to start in FY 87-88
85.	Addition and Alterations to Memorial Hall (Western)	3,225,375 s.l.		3,225,375 s.l.	Planning to start in FY 87-88
86.	Restoration of Maria Sanford Hall (Central)	436,500		436,500	Planning to start in FY 87-88
87.	Renovate Buley Library (Southern)	758,055	100,000	658,055	Planning to start in FY 87-88
88.	Improvements to Residence Hall Grounds (Southern)	296,000 s.l.		296,000 s.l.	Planning to start in FY 87-88
89.	Social Work House, Addition and Alterations (Southern)	405,000		405,000	Planning to start in FY 87-88
90.	Land Acquisition and Development (Eastern)	400,000		400,000	Request funding in FY 87-88

<u>1987-1988</u>	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
PROJECT				
91. Renovate Lyman Auditorium (Southern)	874,250		874,250	Planning to start in FY 87-88
92. Tennis Court Repairs (Central)	280,000		280,000	Planning to start in FY 87-88
93. Renovate Moore Fieldhouse, Pelz and Davis Hall (Southern)	2,061,500		2,061,500	Planning to start in FY 87-88
94. Renovate Seabury Hall (Southern)	1,281,875		1,281,875	Planning to start in FY 87-88
95. Mid-town Campus Parking Structure (Western)	3,100,000 s.l.	350,000 s.l.	2,750,000 s.l.	Planning to start in FY 87-88
96. Addition and Alteration to Ruth Haas Library (Western)	4,100,000	682,000	3,418,000	Initiate project in FY 87-88
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SUBTOTAL 1987-88	37,314,149	3,594,000	33,638,549	

1988-1989 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
	97. Renovate Shafer Hall Auditorium, Elect. System and Ext. Repairs (Eastern)	456,750		456,750	Fund planning in FY 88-89
	98. Energy Management Computer (Central)	840,625		840,625	Fund planning in FY 88-89
	99. Renovations to Dormitories Phase II (Southern)	1,469,650 s. l.		1,469,650 s. l.	Fund planning in FY 88-89
	100. Renovate Willard Hall (Central)	1,020,000		1,020,000	Fund planning in FY 88-89
	101. Build a Running Track (Eastern)	114,300		114,300	Fund total project in FY 88-89
	102. Fairfield Hall Elevator (Western)	285,000 s. l.		285,000 s. l.	Fund total project in FY 88-89
	103. Air Condition Connecticut Hall (Southern)	269,000 s. l.		269,000 s. l.	Fund total project in FY 88-89
	104. Renovation of Administration Bldg. Marcus White Hall and Annex	3,630,000		3,630,000	Fund planning in FY 88-89
	105. Addition to Student Center (Central)	5,162,000 s. l.		5,162,000 s. l.	Fund planning in FY 88-89
	106. Land Acquisition & Development (Central)	200,000		200,000	Fund Total project 1988-89
	107. Residence Facilities-Resurfacing Parking Areas (Eastern)	106,000 s. l.		106,000 s. l.	Fund Total project 1988-89
	108. Sports Center-Selected Interior Renovations (Eastern)	131,250		131,250	Fund Total project 1988-89
	109. Retile Floors-Media Center (Eastern)	83,500		83,500	Fund Total project 1988-89
	SUBTOTAL 1988-89	13,768,075	----- 0	13,768,075	

1989-1990 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
	110.Higgins Hall Lecture Room 114 (Western)	360,000		360,000	
	111.Berkshire Hall--New Elevator (Western)	336,250		336,250	
	112.Restoration Berkshire Hall (Western)	1,225,000		1,225,000	
	113.Renovation of White Hall (Western)	1,820,000		1,820,000	
	114.Replace Gymnasium Bleachers at Sport Center (Eastern)	81,600		81,600	
	115.New Parking Area Off Eastern Road (Eastern)	281,120		281,120	
	116.South Campus--Heating Plant Repoint & Reroof (Eastern)	125,000		125,000	
	117.Wells Street Project (Central)	2,820,500		2,820,500	
	118.New Warehouse (Central)	191,100		191,100	
	119.Sports Center--Installation of a New Wood Gymnasium Floor (Eastern)	500,000		500,000	
	SUBTOTAL 1989-90	<u>7,740,570</u>	<u>0</u>	<u>7,740,570</u>	

1990-1991 -----	PROJECT	TOTAL ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
	120.Renovation of Higgins Hall I & II (Western)	1,445,720		1,445,720	
	121.Renovation of Higgins Hall III (Western)	657,221		657,221	
	122.Alumni Field-Utility Building (Eastern)	139,125		139,125	
	123.North Campus Energy Monitoring System (Eastern)	250,425		250,425	
	SUBTOTAL 1990-91	<u>2,492,491</u>	<u>0</u>	<u>2,492,491</u>	

<u>1991-1992</u>	BALANCE ESTIMATED COST	TOTAL AUTHORIZED FUNDS	BALANCE FUNDING REQUIRED	PROJECT STATUS
PROJECT				
124. Resurface Mid-town Campus Playfields (Western)	753,200		753,200	
125. Administration Building Addition (Western)	2,000,000		2,000,000	
126. Mid-town Campus-Pedestrian Malls (Western)	430,000		430,000	
127. Redesign Osborne Street Parking (Western)	646,000		646,000	
128. Westside Campus-New Observatory (Western)	400,000		400,000	
TOTAL 1991-92	<u>4,229,200</u>	<u>0</u>	<u>4,229,200</u>	
TOTAL 1986-92 UNDER CONSTRUCTION	131,991,846 <u>11,809,907</u>	45,455,646 <u>11,809,907</u>	86,454,750 <u>0</u>	
GRAND TOTAL	143,801,753	57,265,553	86,454,750	