



THE CONNECTICUT STATE UNIVERSITY

P.O. Box 2008 • New Britain, Connecticut 06050 • (203) 827-7700

RESOLUTION

concerning

1987-88 BUDGET REQUEST - GENERAL FUND AND TUITION FUND

July 25, 1986

RESOLVED, That the Board of Trustees for the Connecticut State University for its operating budget for 1987-88 shall request approval for a total amount of \$98,963,300, plus or minus one (1) percent representing an amount exclusive of salary adjustments and related expenses that may result from any reevaluation of positions applicable to the 1987-88 fiscal year that may be approved by the Bureau of Personnel of the Department of Administrative Services, such total amount to be distributed between the General Fund and the Tuition Fund by appropriation designation in approximately the following amounts:

	<u>General Fund</u>	<u>Tuition Fund</u>	<u>Total</u>
Personal Services (net of Turnover)	\$77,770,000	\$ 580,000	\$78,350,000
Other Expenses	3,580,000	8,610,000	12,190,000
Other Current Expenses	365,000	-	365,000
Equipment	1,248,300	4,645,000	5,893,300
Scholarship Aid & Refunds	-	2,165,000	2,165,000
TOTAL	<u>\$82,963,300</u>	<u>\$16,000,000</u>	<u>\$98,963,300</u>

and be it

RESOLVED, That this request shall be presented to the Board of Governors by the President of the Connecticut State University, who shall work cooperatively with said Board and its staff to justify the requested amount, and be it

RESOLVED, That, should it become necessary to modify this request to comply with guidelines or directives issued by the Governor, the President shall make the modifications required to comply with the guidelines or directives and shall report such modifications to the Board, and be it further

RESOLVED, That, following submission of the aforementioned initial budget requests, the President, after determination of additional costs that may result from reevaluation of positions approved by the Bureau of Personnel of the Department of Administrative Services, and such additional unforeseen costs that may result from inflationary pressures applicable to the 1987-88 fiscal year, shall request additional allocations from appropriate State agencies.

A Certified True Copy:


Dallas K. Beal, President

Central Connecticut State University • New Britain
Eastern Connecticut State University • Willimantic

Southern Connecticut State University • New Haven
Western Connecticut State University • Danbury