



RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS
FOR FISCAL YEARS 1991-92 THROUGH 1996-97
AND CAPITAL BUDGET REQUEST FOR FISCAL YEAR 1992-93

June 14, 1991

BE IT RESOLVED, That Board Resolution #90-93 is rescinded and the guidelines for establishing priorities for capital projects shall be as follows:

Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Projects that are predecessors to other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.

Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

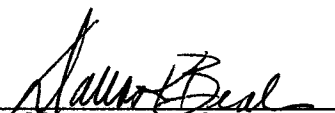
Projects to renovate existing facilities to meet new or revised academic programs.

Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution, and be it further

RESOLVED, That the Capital Budget request and priorities for projects for FY 1992-93 are as set forth in Addendum B to this resolution.

A Certified True Copy:


Dallas K. Beal
President



CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
1. Fire Sprinkler Systems - Four Dormitories (Central)	1,992,000 sl	1,992,000 sl		Phase I in construction; phase II in final design
2. Install Fire Suppression System: Smith Library (Eastern)	198,000	198,000		Tracings and masters in review
3. Fire Alarm Systems - General Fund Buildings (Central)	2,635,000	2,635,000		Tracings and masters in review
4. Renovate Earl Hall, Including Masonry Repair (Southern)	1,276,600	1,276,600		Tracings and masters in review
5. Midtown Campus Parking Structure (Western)	11,323,000 a	11,323,000 a		In final design
6. Renovate Engleman Hall (Southern)	2,983,000	2,983,000		Final designs complete; project must be coordinated with asbestos removal project
7. Fire Code Compliance: Westside Campus (Western)	298,000	298,000		Final design in review
8. Fire Code/Handicapped Access Renovations in Auxiliary Services Funded Buildings (Southern)	6,082,000 sl	2,603,000 sl		Final design in review; project to be constructed in phases; request supplemental construction funds in 1993-94
9. Fire Code/Handicapped Access Renovations in General Funded Buildings (Southern)	8,000,000	4,589,000		Basic design in review; project to be constructed in phases; request supplemental construction funds in 1993-94
10. Southern Perimeter Road (Central)	6,363,000	6,363,000		Final design in review
11. Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	ongoing program	6,640,000	2,000,000	Ongoing program; projects in progress
12. Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	ongoing program	6,000,000 sl	1,500,000 sl	Ongoing program; projects in progress
13. Boiler Plant: Police and Maintenance Relocation (Western)	688,750	688,750		Tracings and masters in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
PROJECT TITLE -----				
14. New Residence Hall (Central)	20,140,000 sl	20,140,000 sl		Final design in review
15. Correct HVAC System: Classroom Building - Westside Campus (Western)	1,282,000	1,282,000		Tracings and masters in review
16. Repoint/Reroof/Replace Skylights: So. Campus Heating Plant (Eastern)	170,000	170,000		In final design
17. Improvements to Residence Hall Grounds (Southern)	296,000 sl	296,000 sl		Final design in review
18. Improvements to Maria Sanford Hall (Central)	437,000	437,000		Bids due June 12, 1991
19. North Campus Water Distribution System (Eastern)	432,400	432,400		In preliminary design
20. New and Replacement Equipment (BOT/CSU)	ongoing program	2,200,000	5,000,000	Ongoing new and replacement equipment program is essential to campus operations; required to replace funds eliminated from the general fund in recent years; funds available for equipment purchases in 1991-92
21. Upgrade Elec. System in Marcus White, Annex and Administration Building (Central)	2,863,000	95,050	617,000	Phase I provides for work in Marcus White Annex and is in final design; phase II provides for work in Marcus White Hall and the Administration Building to be redesigned; request phase I construction funds and phase II design funds in 1992-93 and phase II construction funds in 1993-94
22. Development of Comprehensive Campus Plans for E.C.S.U. and S.C.S.U. (BOT/CSU)	1,367,100	1,367,100		Master planning for both campuses underway
23. Maintenance Storage Building: Westside Campus (Western)	419,850	40,850	379,000	Tracings and masters complete; request construction funds in 1992-93
24. Heating Plant Repairs (Southern)	613,000	613,000		Basic design in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92

PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1992-93	PROJECT STATUS
25. Emergency Generator System for Memorial Hall (Central)	290,000 sl	290,000 sl		Final design in review
26. Fire and Code Compliance: Midtown Campus (Western)	1,444,700 b	1,444,700 b		Final report of the pre-design study in review
27. Addition and Alteration to Haas Library (Western)	14,600,000	1,743,200	12,856,800	In basic design; request construction funds in 1992-93
28. Enclose Exterior Deck: Copernicus Hall (Central)	2,619,000	2,619,000		Basic design in review
29. Air Condition Connecticut Hall (Southern)	316,000 sl	316,000 sl		Basic design in review
30. Residence Hall Facilities (System Wide)	100,000,000 sl	45,000,000 sl		Funds available to purchase or develop a residence hall facility for SCSU and WCSU
31. Renovation and Addition to Social Work Building (Southern)	407,000	407,000		Final design in review
32. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	Final design complete; project must be coordinated with asbestos removal project anticipated for completion in Summer 1992; request construction funds in 1992-93
33. Improve Ventilation and Air Conditioning in Burritt Library (Central)	385,000	44,000	341,000	Preliminary design in review; request construction funds in 1992-93
34. Addition and Alteration to Memorial Hall (Western)	7,080,000 sl	827,000 sl	6,253,000 sl	Preliminary design in review; request construction funds in 1992-93
35. Land Acquisition and Development (System Wide)	5,400,000	5,400,000		Funds available to initiate property acquisitions in 1991-92
36. Telecommunications: System Wide (BOT/CSU)	15,200,000 c	15,200,000 c		Final RFP to implement consultant's recommendations scheduled for advertising in Summer 1991

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92

1991-92 ----- PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
37. Repair Ventilation System: Copernicus Hall (Central)	780,000	119,000	661,000	Pre-design study in progress; request construction funds in 1992-93
38. Volatile Chemical Storage Facility (Eastern)	578,000	89,000	489,000	Architect selected; contract negotiated; request construction funds in 1992-93
39. Midtown Campus: Infrastructure Renovations (Western)	3,548,000	900,000		Architect selected; contract negotiated; request construction funds in 1993-94
40. Renovation of Dormitories (Southern)	1,563,000 sl	1,563,000 sl		In preliminary design
41. Interior Repairs to Kaiser Hall (Central)	244,000	244,000		University administered project; in design
42. Renovate Moore, Pelz and Davis Halls (Southern)	2,516,000	340,000	2,176,000	In preliminary design; request request construction funds in 1992-93
43. Field House Play Fields and Parking (Western)	4,112,000	373,000		Survey of Westside Campus for site selection in progress; request construction funds in 1993-94
44. New Residence Hall: Pre-Design (Western)	200,000 sl	200,000 sl		Survey of Westside Campus for site selection in progress
45. Renovate Theatre in Administration Building (Central)	324,000	49,000	275,000	Architect selected; contract negotiated; request construction funds in 1992-93
46. Shafer Hall: Renovate Auditorium, Exterior Repairs, Electrical Panels, Fire Protection Seating (Eastern)	1,472,000	184,000		Architect selection in progress; request construction funds in 1993-94
47. Hurley Hall: Dining Hall Renovations (Eastern)	331,000 sl	78,000 sl	253,000 sl	Architect selected; contract negotiation in progress; request construction funds in 1992-93
48. Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	660,000 sl	96,000 sl	564,000 sl	Initiate design in 1991-92; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
PROJECT TITLE -----				
49. Renovations to Lyman Center (Southern)	2,273,000	182,700	2,090,300	Architect selected; contract negotiation in progress; request construction funds in 1992-93
50. Reroof Fairfield Hall (Western)	155,000 sl	155,000 sl		Architect selected; contract negotiation in progress
51. Replace Roofs: Burnap and Crandall Halls (Eastern)	176,000 sl	176,000 sl		Initiate design in 1991-92
52. Reroof Various Buildings (Central)	2,747,000 d	1,300,000 d	1,447,000 d	Agency administered project; initiate roof replacements in 1991-92; request supplemental construction funds in 1992-93
53. So. Campus Heating Plant: Replace Two Boilers (Eastern)	370,000	370,000		Initiate design in 1991-92
54. Fairfield Hall Elevator (Western)	276,000 sl	276,000 sl		Architect selected; contract negotiation in progress
55. Elevator Improvements: Residence Halls (Southern)	2,589,000 sl	607,000 sl	282,000 sl	Initiate design and phase I construction in 1991-92; request phase II construction funds in 1992-93
56. Window Replacement: Residence Halls (Southern)	3,182,000 sl	427,000 sl	395,000 sl	Initiate design in 1991-92; request phase I construction funds in 1992-93
57. East Hall Storage Addition (Central)	5,278,000	500,000		Awaiting architect selection by DPW; request construction funds in 1993-94
58. New Classroom/Office Building/Parking for School of Business (Central)	28,865,000	2,532,000		Awaiting architect selection by DPW; request construction funds in 1993-94
59. Renovate Seabury Hall (Southern)	1,362,500	1,362,500		In preliminary design
60. Police Facility (Southern)	1,494,000	225,000		To be initiated in 1991-92; request construction funds in 1993-94

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1991-92

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
61. Resurface Midtown Campus Play Fields (Western)	1,161,000	176,000		Awaiting architect selection by DPW; request construction funds in 1993-94
62. Energy Conservation Program (Central)	9,188,000	e 1,000,000		To be initiated in 1991-92; project to be constructed in phases; request construction funds beginning 1993-94
SUBTOTAL	----- \$294,045,900	----- \$161,544,350	----- \$38,512,600	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1992-93	PROJECT STATUS
63. Code Improvements: Welte Hall (Central)	1,623,000		218,000	Request planning funds in 1992-93
64. Life Safety Code Improvements (Central)	11,293,000 f		1,380,000 f	Request planning funds in 1992-93
65. Dormitory Restorations: Deferred Maintenance/Code Required Improvements (Western)	1,078,000 sl		1,078,000 sl	Request total funding in 1992-93
66. Schwartz Hall Renovations (Southern)	4,868,000 sl		653,000 sl	Request planning funds in 1992-93
67. Shafer Hall: Replace Windows (Eastern)	281,000		281,000	Agency administered project; request total funding in 1992-93
68. Connecticut Hall Renovations (Southern)	1,594,000 sl		214,000 sl	Request planning funds in 1992-93
69. No. Campus Heating Plant: Boiler Renovations (Eastern)	317,000		317,000	Agency administered project; request total funding in 1992-93
70. Westside Observatory (Western)	330,000		330,000	Agency administered project; request total funding in 1992-93
71. Renovations to Jennings Hall (Southern)	3,122,000		419,000	Request planning funds in 1992-93
72. Higgins Hall: Additions and Renovations (Western)	12,624,000		1,444,000	Request planning funds in 1992-93
73. Roof Replacement and Repair: Various Buildings (Southern)	5,047,000 g		677,000 g	Request planning funds in 1992-93
74. Additional Office Facilities (Western)	3,000,000		3,000,000	Request funds for acquisition and construction in 1992-93
75. Improve Francis Street Parking Lot (Central)	640,000		640,000	Agency administered project; request construction funds in 1992-93
76. Parking Lot Repair and Resurface (Southern)	704,000		704,000	Agency administered project; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
77. Elevator Improvements: General Fund Buildings (Southern)	1,168,000		162,000	Request planning funds in 1992-93
78. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	Request planning funds in 1992-93
79. Earl Hall Utility Systems Renovation (Southern)	1,984,000		259,000	Request planning funds in 1992-93
80. Renovation and Addition to Student Center (Central)	10,946,000 sl		1,321,000 sl	Request planning funds in 1992-93
81. White Hall: Art Gallery (Western)	294,000		294,000	Agency administered project; request construction funds in 1992-93
82. Sports Center: Install Emergency Generator (Eastern)	500,000		500,000	Request total funding in 1992-93
83. Improvements to Arute Field (Central)	12,578,000	300,000	758,000	Request supplemental planning funds in 1992-93
 SUBTOTAL	 \$ 78,091,000	 \$ 300,000	 \$ 15,184,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1993-94 -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
84. Fire/Environmental Safety: General Fund Buildings (Southern)	1,660,000			
85. Newbury Hall: Reroof (Western)	239,000	sl		
86. Shafer Hall: Replace Roof (Eastern)	365,000			
87. Renovate Beecher Hall (Central)	4,285,000	sl		
89. Renovate Maria Sanford Hall (Central)	6,703,000			
90. Student Center: Snack Bar Renovations (Eastern)	245,000	sl		
91. Comprehensive Campus Security System (Eastern)	386,000	sl		
92. Keelor Hall Renovations (Eastern)	1,389,000			
93. Burr Hall: Replace Steam Heating System (Eastern)	322,000	sl		
94. Addition and Renovation of Berkshire Hall (Western)	10,355,000			
95. Hurley Hall: Kitchen and Dining Room Renovations (Eastern)	300,000	sl		
96. Redesign Osborne Street Parking Lot (Western)	1,231,000			
97. Pedestrian Malls at Midtown Campus (Western)	4,167,000			
98. University Art Gallery (Southern)	2,354,000			
99. Child Care Center (Central)	3,503,000			
100. New Physical Plant Building (Southern)	5,810,000			
101. Multi-Cultural Center (Southern)	2,504,000	sl		
102. Building Construction Technology Laboratory (Central)	0			Donated facility to be constructed on CCSU property
SUBTOTAL	\$ 45,818,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
103. Reroof No. Campus Heating Plant (Eastern)	181,000			
104. High and Low Rise Apartments: Electrical Renovations (Eastern)	400,000 sl			
105. Burr Hall: Install Elevator (Eastern)	400,000 sl			
106. New Classroom/Office Building for School of Technology (Central)	32,090,000			
107. Renovate Carroll Hall (Central)	4,856,000 sl			
108. Addition and Renovation to Old Main (Western)	6,046,000			
109. Renovate Barnard Hall (Central)	4,027,000			
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SUBTOTAL	\$ 48,000,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1995-96

PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED 1992-93	PROJECT STATUS
110. Burnap, Crandall and Burr Halls: Electrical Renovations (Eastern)	400,000	sl		
111. Burnap and Winthrop Halls: New Ceilings and Lighting (Eastern)	506,000	sl		
112. Renovate Marcus White Hall and Annex (Central)	13,782,000			
113. Renovation and Addition to White Hall (Western)	17,713,000			
114. Renovate Willard Hall (Central)	10,635,000			
115. Sports Center Gymnasium: New Wood Floors (Eastern)	394,000			
116. Construct Tennis Courts (Eastern)	227,000			
117. Site Work and Landscaping (Central)	2,716,000			
118. Expansion of Hurley Hall (Eastern)	1,083,000	sl		
SUBTOTAL	\$ 47,456,000			

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1996-97

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED 1992-93 -----	PROJECT STATUS -----
119. Student Center: Replace Air Conditioning System (Eastern)	500,000	sl		
120. New Parking Structure (Central)	13,488,000			
SUBTOTAL	\$ 13,988,000			
GRAND TOTAL	\$527,398,900	\$161,844,350	\$53,696,600	

TOTAL, BY BOND TYPE:

GENERAL OBLIGATION	\$325,917,400	\$69,342,850	\$39,562,600
SELF-LIQUIDATING	201,481,500	92,501,500	14,134,000

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- a Of the \$11,323,000 required to fund the Midtown Campus Parking Structure at WCSU, \$4,000,000 is in general obligation bonds and \$7,323,000 is in self-liquidating bonds.
 - b Funding for the Fire and Code Compliance: Midtown Campus project at WCSU includes \$1,108,200 in general obligation bonds and \$336,500 in self-liquidating bonds.
 - c The Telecommunications program requires \$12.2 million in general obligation bonds and \$3 million in self-liquidating bonds.
 - d Of the \$2,747,000 required to Reroof Various Buildings at CCSU, \$1,106,000 is for general funded facilities and \$1,641,000 is for auxiliary services funded facilities. The additional \$1,447,000 requested for FY 92-93 includes \$606,000 in general obligation bonds and \$841,000 in self-liquidating bonds.
 - e Of the \$9,188,000 required for the Energy Conservation Program at CCSU, \$6,565,000 is needed in general obligation bonds and \$2,623,000 in self-liquidating bonds.
 - f Of the \$11,293,000 required for the Life Safety Code Improvements project at CCSU, \$5,725,000 is in general obligation bonds and \$5,568,000 is in self-liquidating bonds. The \$1,380,000 requested for FY 92-93 includes \$700,000 in general obligation bonds and \$680,000 in self-liquidating bonds.
 - g Of the \$5,047,000 required for Roof Replacement and Repair: Various Buildings at SCSU, \$4,297,000 is in general obligation bonds and \$750,000 is in self-liquidating bonds. The \$677,000 requested for FY 92-93 includes \$577,000 in general obligation bonds and \$100,000 in self-liquidating bonds.
 - sl Self-liquidating bonds.

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1992-93 -----	PROJECT STATUS -----
1. Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	ongoing program	6,640,000	2,000,000	Ongoing program; projects in progress
2. Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	ongoing program	6,000,000 sl	1,500,000 sl	Ongoing program; projects in progress
3. New and Replacement Equipment (BOT/CSU)	ongoing program	2,200,000	5,000,000	Ongoing new and replacement equipment program is essential to campus operations; required to replace funds eliminated from the general fund in recent years; funds available for equipment purchases in 1991-92
4. Upgrade Elec. System in Marcus White, Annex and Administration Building (Central)	2,863,000	95,050	617,000	Phase I provides for work in Marcus White Annex and is in final design; phase II provides for work in Marcus White Hall and the Administration Building to be redesigned; request phase I construction funds and phase II design funds in 1992-93 and phase II construction funds in 1993-94
5. Maintenance Storage Building: Westside Campus (Western)	419,850	40,850	379,000	Tracings and masters complete; request construction funds in 1992-93
6. Addition and Alteration to Haas Library (Western)	14,600,000	1,743,200	12,856,800	In basic design; request construction funds in 1992-93
7. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	Final design complete; project must be coordinated with asbestos removal project anticipated for completion in Summer 1992; request construction funds in 1992-93
8. Improve Ventilation and Air Conditioning in Burritt Library (Central)	385,000	44,000	341,000	Preliminary design in review; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1992-93 -----	PROJECT STATUS -----
9. Addition and Alteration to Memorial Hall (Western)	7,080,000 s1	827,000 s1	6,253,000 s1	Preliminary design in review; request construction funds in 1992-93
10. Repair Ventilation System: Copernicus Hall (Central)	780,000	119,000	661,000	Pre-design study in progress; request construction funds in 1992-93
11. Volatile Chemical Storage Facility (Eastern)	578,000	89,000	489,000	Architect selected; contract negotiated; request construction funds in 1992-93
12. Renovate Moore, Pelz and Davis Halls (Southern)	2,516,000	340,000	2,176,000	In preliminary design; request request construction funds in 1992-93
13. Renovate Theatre in Administration Building (Central)	324,000	49,000	275,000	Architect selected; contract negotiated; request construction funds in 1992-93
14. Hurley Hall: Dining Hall Renovations (Eastern)	331,000 s1	78,000 s1	253,000 s1	Architect selected; contract negotiation in progress; request construction funds in 1992-93
15. Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	660,000 s1	96,000 s1	564,000 s1	Initiate design in 1991-92; request construction funds in 1992-93
16. Renovations to Lyman Center (Southern)	2,273,000	182,700	2,090,300	Architect selected; contract negotiation in progress; request construction funds in 1992-93
17. Reroof Various Buildings (Central)	2,747,000 a	1,300,000 a	1,447,000 a	Agency administered project; initiate roof replacements in 1991-92; request supplemental construction funds in 1992-93
18. Elevator Improvements: Residence Halls (Southern)	2,589,000 s1	607,000 s1	282,000 s1	Initiate design and phase I construction in 1991-92; request phase II construction funds in 1992-93
19. Window Replacement: Residence Halls (Southern)	3,182,000 s1	427,000 s1	395,000 s1	Initiate design in 1991-92; request phase I construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1992-93 -----	PROJECT STATUS -----	
20. Code Improvements: Welte Hall (Central)	1,623,000		218,000	Request planning funds in 1992-93	
21. Life Safety Code Improvements (Central)	11,293,000	b	1,380,000	b	Request planning funds in 1992-93
22. Dormitory Restorations: Deferred Maintenance/Code Required Improvements (Western)	1,078,000	sl	1,078,000	sl	Request total funding in 1992-93
23. Schwartz Hall Renovations (Southern)	4,868,000	sl	653,000	sl	Request planning funds in 1992-93
24. Shafer Hall: Replace Windows (Eastern)	281,000		281,000		Agency administered project; request total funding in 1992-93
25. Connecticut Hall Renovations (Southern)	1,594,000	sl	214,000	sl	Request planning funds in 1992-93
26. No. Campus Heating Plant: Boiler Renovations (Eastern)	317,000		317,000		Agency administered project; request total funding in 1992-93
27. Westside Observatory (Western)	330,000		330,000		Agency administered project; request total funding in 1992-93
28. Renovations to Jennings Hall (Southern)	3,122,000		419,000		Request planning funds in 1992-93
29. Higgins Hall: Additions and Renovations (Western)	12,624,000		1,444,000		Request planning funds in 1992-93
30. Roof Replacement and Repair: Various Buildings (Southern)	5,047,000	c	677,000	c	Request planning funds in 1992-93
31. Additional Office Facilities (Western)	3,000,000		3,000,000		Request funds for acquisition and construction in 1992-93
32. Improve Francis Street Parking Lot (Central)	640,000		640,000		Agency administered project; request construction funds in 1992-93
33. Parking Lot Repair and Resurface (Southern)	704,000		704,000		Agency administered project; request construction funds in 1992-93

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1992-93 -----	PROJECT STATUS -----
34. Elevator Improvements: General Fund Buildings (Southern)	1,168,000		162,000	Request planning funds in 1992-93
35. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	Request planning funds in 1992-93
36. Earl Hall Utility Systems Renovation (Southern)	1,984,000		259,000	Request planning funds in 1992-93
37. Renovation and Addition to Student Center (Central)	10,946,000 sl		1,321,000 sl	Request planning funds in 1992-93
38. White Hall: Art Gallery (Western)	294,000		294,000	Agency administered project; request construction funds in 1992-93
39. Sports Center: Install Emergency Generator (Eastern)	500,000		500,000	Request total funding in 1992-93
40. Improvements to Arute Field (Central)	12,578,000	300,000	758,000	Request supplemental planning funds in 1992-93
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TOTAL	\$120,418,850	\$21,244,300	\$53,696,600	
TOTAL, BY BOND TYPE:				
GENERAL OBLIGATION	\$ 80,131,850	\$12,409,300	\$39,562,600	
SELF-LIQUIDATING	\$ 40,287,000	\$ 8,835,000	\$14,134,000	

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- a Of the \$2,747,000 required to Reroof Various Buildings at CCSU, \$1,106,000 is for general funded facilities and \$1,641,000 is for auxiliary services funded facilities. The additional \$1,447,000 requested for FY 92-93 includes \$606,000 in general obligation bonds and \$841,000 in self-liquidating bonds.
 - b Of the \$11,293,000 required for the Life Safety Code Improvements project at CCSU, \$5,725,000 is in general obligation bonds and \$5,568,000 is in self-liquidating bonds. The \$1,380,000 requested for FY 92-93 includes \$700,000 in general obligation bonds and \$680,000 in self-liquidating bonds.
 - c Of the \$5,047,000 required for Roof Replacement and Repair: Various Buildings at SCSU, \$4,297,000 is in general obligation bonds and \$750,000 is in self-liquidating bonds. The \$677,000 requested for FY 92-93 includes \$577,000 in general obligation bonds and \$100,000 in self-liquidating bonds.
- sl Self-liquidating bonds.

CONNECTICUT STATE UNIVERSITY
COMPARISON OF FY 1991-92 CAPITAL BUDGET REQUEST WITH FINANCE, REVENUE AND BONDING COMMITTEE RECOMMENDATIONS

PROJECT TITLE -----	CSU FY 91-92 BUDGET REQUEST -----	BOARD OF GOVERNOR'S RECOMMENDATION -----	FINANCE, REVENUE & BONDING COMMITTEE RECOMMENDATION -----
Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	2,000,000	2,000,000	1,000,000
Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	1,500,000 sl	1,500,000 sl	1,500,000 sl
Midtown Campus Parking Structure (Western)	4,038,000	4,038,000	4,000,000
Maintenance Storage Building: Westside Campus (Western)	379,000	379,000	0
North Campus Water Distribution System (Eastern)	373,600	373,600	370,000
Residence Hall Facilities (System Wide)	22,500,000 sl	22,500,000 sl	22,500,000 sl
Addition and Alteration to Haas Library (Western)	12,856,800	12,856,800	0 sl
Elevator Improvements: Residence Halls (Southern)	282,000 sl	282,000 sl	0 sl
Window Replacement: Residence Halls (Southern)	395,000 sl	395,000 sl	0 sl
New and Replacement Equipment (BOT/CSU)	5,000,000	3,000,000	1,500,000
Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	96,000 sl	96,000 sl	96,000 sl
Reroof Various General Funded Buildings (Central)	1,106,000	1,106,000	500,000
Reroof Various Auxiliary Services Funded Buildings (Central)	1,641,000 sl	1,641,000 sl	800,000 sl
Replace Roofs: Burnap and Crandall Halls (Eastern)	176,000 sl	176,000 sl	176,000 sl
Connecticut Hall Renovations (Southern)	248,000 sl	248,000 sl	0 sl
Improvements to Arute Field (Central)	758,000	758,000	0
Schwartz Hall Renovations (Southern)	653,000 sl	653,000 sl	0 sl
Dormitory Restorations (Western)	1,078,000 sl	1,078,000 sl	0 sl
Renovations and Repairs: Granoff Hall (Southern)	238,000	238,000	100,000

CONNECTICUT STATE UNIVERSITY
COMPARISON OF FY 1991-92 CAPITAL BUDGET REQUEST WITH FINANCE, REVENUE AND BONDING COMMITTEE RECOMMENDATIONS

PROJECT TITLE -----	CSU FY 91-92 BUDGET REQUEST -----	BOARD OF GOVERNOR'S RECOMMENDATION -----	FINANCE, REVENUE & BONDING COMMITTEE RECOMMENDATION -----
Shafer Hall: Replace Windows (Eastern)	281,000	0	-
Westside Observatory (Western)	330,000	330,000	0
So. Campus Heating Plant: Replace Two Boilers (Eastern)	372,000	372,000	370,000
Renovations to Jennings Hall (Southern)	482,000	482,000	0
Addition and Renovation of Higgins Hall III (Western)	787,000	787,000	0
White Hall: Art Gallery (Western)	276,500	0	-
Newbury Hall: Reroof (Western)	239,000 sl	239,000 sl	0
Improve Francis Street Parking Lot (Central)	130,000	130,000	0
Parking Lot Repair and Resurface (Southern)	840,500	0	-
Student Center Renovation & Addition (Central)	1,438,000 sl	1,438,000 sl	0
TOTAL	----- \$60,494,400	----- \$57,096,400	----- \$32,912,000
TOTAL, BY BOND TYPE:			
GENERAL OBLIGATION	\$30,248,400	\$26,850,400	\$ 7,840,000
SELF-LIQUIDATING	\$30,246,000	\$30,246,000	\$25,072,000

June 4, 1991

WOR[BOT.LUBIN] DOC #858

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS
 UNDER CONSTRUCTION OR COMPLETED DURING FY 1990-91

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>PROJECT STATUS</u>
Ventilation Systems in Eight Dormitories (Central) BI-RC-121	482,000 sl	Under construction
Asbestos Removal from Kaiser Hall (Central) BI-RC-132 ASB	465,000 PH 1 403,675 PH 2	Phase I completed October 16, 1990 and Phase II under construction; DPW funded project
Replace Promenade Deck and Roof at Barrows Hall (Central) BI-RC-138	218,508 sl	Under construction
Replacement of Tennis Courts (Central) BI-RC-143	225,000	Substantially completed November 15, 1990
Athletic/Recreation Air Supported Structure (Central) BI-RC-157	1,372,400	Substantially completed January 28, 1991
Develop 1.9 Acres of Former D.O.T. Property (Central) BI-RC-169	100,000	Under construction
Install Sprinkler System in High Rise Apartments (Eastern) BI-RW-112	400,950 sl	Under construction
Conversion of Noble School to a Residence Hall (Eastern) BI-RW-114	7,118,620 sl	Under construction
Asbestos Removal from Noble School (Eastern) BI-RW-114B	140,689	Substantially completed October 24, 1990; DPW funded project
New Classroom Building (Eastern) BI-RW-126	11,048,083	Under construction
Enclose Library Terraces (Eastern) BI-RW-128	1,241,000	Construction to begin summer 1991
Fire Code Renovations: General Fund Buildings (Eastern) BI-RW-129	381,490	Under construction
Install Fire Sprinklers in Goddard Hall (Eastern) BI-RW-130	97,385	Construction to begin summer 1991
Renovate Multi-Purpose Room in Student Center (Eastern) BI-RW-137	530,920 sl	Under construction
Replace Doors: Winthrop Hall (Eastern) BI-RW-143	48,040 sl	Substantially completed August 31, 1990
High and Low Rise Apartments: Install Windows (Eastern) BI-RW-147	422,390 sl	Substantially completed October 31, 1990

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS
UNDER CONSTRUCTION OR COMPLETED DURING FY 1990-91

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>PROJECT STATUS</u>
High Rise Apartments: Kitchen and Shower Renovations (Eastern) BI-RW-149	242,371 sl	Substantially completed August 31, 1990
Soccer Field Relocation (Eastern) BI-RW-151	442,500	Substantially completed November 6, 1990
Low Rise Apartments: Kitchen and Shower Renovations (Eastern) BI-RW-177	464,333 sl	Under construction
Acquire Properties at 190-192, 240 and 264 High Street in Willimantic (Eastern) BI-RW-178	491,750	Purchases completed during May 1991
Improvements to Electrical and Steam Distribution System (Southern) BI-RS-88A	2,760,897	Substantially completed January 17, 1990
Renovate Fire Alarm Systems in General Fund Buildings and Hardwire Smoke Detectors in Dormitories (Southern) BI-RS-104/111	888,500 *	Construction to begin Summer 1991
Asbestos Abatement/Removal: Buley Library (Southern) BI-RS-105 ASB	798,400 PH 2 391,000 PH 3	Phase II completed October 5, 1990 and Phase III under construction; DPW funded project
Athletic Field Grandstands and Bleachers (Southern) BI-RS-112A	875,000	Under construction
Renovations to Student Center (Southern) BI-RS-114	1,313,838 sl	Under construction
Reroof Physical Plant Building (Southern) BI-RS-138	77,000	Under construction
Construct Field House (Western) BI-RD-48	14,768,560	Under construction
Elevator in Memorial Hall (Western) BI-RD-94	515,323 sl	Substantially completed August 20, 1990
Reroof Five White Street Campus Buildings (Western) BI-RD-95	696,177	Substantially completed November 1, 1990
Utilities Studies - Higgins, Berkshire & White Halls (Western) BI-RD-97	57,500	Study in progress
Berkshire Hall: Electrical and HVAC Improvements (Western) BI-RD-101	259,000	Completed November 23, 1990

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS
 UNDER CONSTRUCTION OR COMPLETED DURING FY 1990-91

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>PROJECT STATUS</u>
Student Health Center: Litchfield Hall (Western) BI-RD-121	385,900	Under construction
Light Replacement in Ives Auditorium (Western) BI-RD-120	145,500	Completed March 4, 1991
Renovate Theatre Wiring: Berkshire Hall (Western) BI-RD-126	385,000	Under construction
Removal of Two Underground Oil Storage Tanks (Western) BI-RD-129	173,465	Substantially completed September 21, 1990; DPW Funded Project
Higgins Hall III: Air Conditioning (Western) BI-RD-144	215,225	Under Construction
Window Replacement: Old Main Building (Western) BI-RD-145	189,500	Completed August 15, 1990
	<u>\$51,232,889</u>	

* Funding of project is split between general obligation bonds (\$444,250) and self-liquidating bonds (\$444,250).

June 4, 1991
 WORD[BOT.LUBIN] DOC. #885

FY 1992-93 CAPITAL BUDGET REQUEST, THE REVISED
FIVE-YEAR FACILITIES PLAN 1992-1997
AND THE FY 1992 ALLOCATION PRIORITY LIST

RESOLVED: that the Board of Governors for Higher Education, subject to its responsibilities contained in the Connecticut General Statutes, recommends the FY 1992-93 Capital Budget Request of \$197,985,687, the Revised Five-Year Facilities Plan 1992-1997, and the FY 1992 Allocation Priority List.


Norma Foreman Glasgow
Commissioner

9/24/91