



RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS FOR FISCAL YEARS 1992-93 THROUGH 1997-98 AND BIENNIAL CAPITAL BUDGET REQUEST FOR FISCAL YEARS 1993-95

June 12, 1992

BE IT RESOLVED, That Board Resolution #91-95 is rescinded and the guidelines for establishing priorities for capital projects shall be as follows:

Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Projects that are predecessors to other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.

Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

Projects to renovate existing facilities to meet new or revised academic programs.

Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and be it

RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution, and be it further

RESOLVED, That the Biennial Capital Budget request and priorities for projects for FY 1993-94 and FY 1994-95 are as set forth in Addendum B to this resolution.

A Certified True Copy:

Dallas K. Beal
Dallas K. Beal
President



CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
1. Southern Perimeter Road (Central)	6,343,100	6,343,100			Final designs in review
2. Midtown Campus Parking Structure (Western)	11,485,000 mx	11,485,000 mx			Revised final designs in review; project requires a mix of general obligation bonds (\$4,162,000) and self-liquidating bonds (\$7,323,000)
3. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,911,000	1,421,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	662,000	3,995,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
5. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	3,689,000	2,102,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
6. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,314,000	2,718,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS1992-93  
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PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
7. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 sl	6,240,000 sl	595,000 sl	2,127,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
8. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 sl	1,211,000 sl	825,000 sl	350,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 sl	1,694,000 sl	779,000 sl	1,084,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
10. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 sl	2,695,000 sl	1,336,000 sl	1,621,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
11. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
12. Improve Residence Hall Grounds (Southern)	296,000 sl	296,000 sl			Tracings and masters in review

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
13. New Residence Hall (Central)	20,140,000 sl	20,140,000 sl			Final designs in review
14. Renovate Moore, Pelz & Davis Halls (Southern)	3,349,000	2,516,000	833,000		In tracings and masters stage; two phased project; request phase II construction funds in FY 93-94
15. Memorial Hall: Addition and Renovations (Western)	7,080,000 sl	7,080,000 sl			In final design
16. Westside Campus: Maintenance Storage Building (Western)	334,850	334,850			Tracings and masters complete, however, additional design work will be required to relocate facility
17. Enclose Exterior Deck: Copernicus Hall (Central)	2,619,000	2,619,000			In final design
18. Emergency Generator System for Memorial Hall (Central)	290,000 sl	290,000 sl			In tracings and masters phase
19. Goddard Hall: Volatile Chemical Storage Facility (Eastern)	578,000	578,000			Preliminary designs in review
20. Haas Library: Additions and Renovations (Western)	14,600,000	1,743,200	12,856,800		Basic design complete; request construction funds in FY 93-94
21. Renovate Lyman Center (Southern)	1,982,700	182,700	1,800,000		Basic designs in review; request construction funds in FY 93-94
22. Renovations and Addition to Social Work Building (Southern)	407,000	407,000			Bids due June 3, 1992; pending Bond Commission allocation of construction funds
23. Acquire White Street Office Building (Western)	3,000,000	3,000,000			Acquisition and renovation of facility to be initiated in FY 92-93

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
24. Energy Conservation Program (Central)	8,380,000 mx	1,000,000	1,377,000 mx		Engineer selection in progress; phased project will require a mix of general obligation bonds (\$6,557,000) and self-liquidating bonds (\$1,823,000); request phase I construction funds (\$518,000 in general obligation bonds and \$859,000 in self-liquidating bonds) in FY 93-94
25. Westside: New Residence Hall (Western)	22,700,000 sl	22,700,000 sl			Environmental evaluation in progress; Request for Proposals (RFP) being developed by DPW to construct facility utilizing a turnkey approach
26. Land and Property Acquisition and Development: System Wide (BOT/CSU)	7,400,000	5,400,000	1,000,000	1,000,000	Provide funding for the purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase property in FY 93-94 and FY 94-95
27. Renovate Engleman Hall (Southern)	2,983,000	2,983,000			Final designs complete; project to be released to bid following completion of asbestos removal in early FY 93-94
28. Renovate Buley Library (Southern)	1,000,000	66,500	933,500		Final designs complete; project to be released to bid following completion of asbestos removal in early FY 93-94; request construction funds in FY 93-94
29. Construct Library (Eastern)	16,550,000	1,200,000		15,350,000	Initiate design in FY 92-93; request construction funds in FY 94-95

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
30. Westside Field House: Parking and Play Fields (Western)	4,112,000	673,000		3,439,000	Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 94-95
31. East Hall Warehouse Addition (Central)	5,278,000	500,000		4,778,000	Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 94-95
32. New Classroom/Office Building/ Parking Garage: School of Business (Central)	28,865,000	2,532,000			Architect selected, contract negotiation in progress; pending Bond Commission allocation of design funds; request construction funds in FY 95-96
33. Renovate Seabury Hall (Southern)	1,362,500	1,362,500			Basic designs in review
34. Schwartz Hall Renovations (Southern)	4,868,000 sl	653,000 sl			To be initiated in FY 92-93; request construction funds in FY 95-96
35. Connecticut Hall Renovations (Southern)	2,942,000 sl	214,000 sl		2,728,000 sl	To be initiated in FY 92-93; request construction funds in FY 94-95
36. Police/Medical Facility: Renovation and Repair (Southern)	851,000	225,000		626,000	Architect selection in progress; request construction funds in FY 94-95
37. Renovations to Jennings Hall (Southern)	3,122,000	419,000			To be initiated in FY 92-93; request construction funds in FY 95-96

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1992-93

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PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
38. Arute Field Improvements (Central)	300,000	300,000			University administered project to be initiated in FY 92-93
39. Hurley Hall: Dining Room and Kitchen Renovation (Eastern)	934,000 sl	78,000 sl		856,000 sl	Architect selection in progress; request construction funds in FY 94-95
40. Construct New Alumni House (Central)	0	0			University administered project to be initiated in FY 92-93; cost of construction to be financed from private donations and University funds
 SUBTOTAL	 \$295,773,150	 \$126,821,850	 \$ 35,911,300	 \$ 49,195,000	

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
41. Relocate Athletic Fields and Construct Utility Building (Eastern)	2,327,000		317,000	2,010,000	Request design funds in FY 93-94 and construction funds in FY 94-95
42. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000		Request design funds in FY 93-94
43. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		193,000	1,507,000	Request design funds in FY 93-94 and construction funds in FY 94-95
44. Westside Observatory (Western)	330,000		330,000		Agency administered project; request construction funds in FY 93-94
45. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		198,000 sl	1,274,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
46. Higgins Hall: Additions and Renovations (Western)	6,127,000		797,000		Request design funds in FY 93-94
47. Walkway - North Campus (Southern)	257,000		257,000		Request design and construction funds in FY 93-94
48. Air Condition Morrill Hall (Southern)	424,000		424,000		Request design and construction funds in FY 93-94
49. New Administration Building (Southern)	12,465,000		1,265,000		Request design funds in FY 93-94
SUBTOTAL	\$ 29,202,000		\$ 4,316,000	\$ 4,791,000	



CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1994-95

PROJECT TITLE	TOTAL PROJECT COST	TOTAL AUTHORIZED FUNDS	TOTAL FUNDS REQUIRED		PROJECT STATUS
-----	-----	-----	1993-94	1994-95	-----
50. Smith Library: Renovate for New Administration Building (Eastern)	2,500,000			327,000	Request design funds in FY 94-95
51. Renovate Copernicus Hall (Central)	1,801,000			1,801,000	Agency administered project to be completed in two phases; request construction funds for both phases in FY 94-95
52. Keelor Hall Renovations (Eastern)	1,390,000			200,000	Request design funds in FY 94-95
53. Midtown: Osborne Street Parking Lot Redesign (Western)	1,018,000			156,000	Request design funds in FY 94-95
54. Air Condition Davis Hall (Southern)	1,177,000			165,000	Request design funds in FY 94-95
55. Berkshire Hall: Additions and Renovations (Western)	5,778,000			778,000	Request design funds in FY 94-95
56. Multi-Cultural Center (Southern)	1,837,000 sl			253,000 sl	Request design funds in FY 94-95
SUBTOTAL	\$ 15,501,000			\$ 3,680,000	

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1995-96

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
57. Shafer Hall: Replace Electrical System (Eastern)	325,000				
58. Renovate Emma Willard Hall (Central)	5,185,000				
59. Burr and Shafer Halls: Renovate Buildings (Eastern)	6,329,000				
60. Midtown Campus: Pedestrian Mall (Western)	3,938,000				
61. Goddard Hall: Addition, Greenhouse and Electrical Renovations (Eastern)	5,311,000				
62. Renovate Davidson Hall (Central)	4,863,000				
63. Renovations/Additions to Student Center (Central)	8,030,000 sl				
64. Old Main: Addition and Renovation (Western)	6,046,000				
65. Residence Hall (Eastern)	22,500,000 sl				
66. Dining Hall Expansion (Eastern)	1,083,000 sl				
67. White Hall: Additions and Renovations (Western)	7,242,000				
68. Art Gallery (Southern)	1,818,000				
69. Physical Plant Building (Southern)	5,802,000				
70. Parking Garage (Southern)	3,112,000				
71. Building Construction Technology Lab (Central)	0				Facility to be donated to campus at no cost to the State; construction scheduled for FY 95-96
 SUBTOTAL	 \$ 81,584,000				

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1996-97

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
72. Burr Hall: Install Elevator (Eastern)	387,000 s1				
73. Site Work and Landscaping: Close Wells Street (Central)	2,716,000				
74. Comprehensive Campus Security System (Eastern)	372,000				
75. Renovation of Marcus White Hall (Central)	6,858,000				
76. Parking Garage (Eastern)	7,063,000				
77. Second New Residence Hall (Central)	22,500,000 s1				
78. Student Center: Snack Bar Renovations (Eastern)	245,000 s1				
79. Burr Hall: Replace Steam Heating System (Eastern)	322,000 s1				
80. Renovate Beecher Hall (Central)	3,214,000 s1				
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SUBTOTAL	\$ 43,677,000				

CONNECTICUT STATE UNIVERSITY  
CAPITAL PROJECTS

1997-98

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94 -----	1994-95 -----	
81. Renovate Maria Sanford Hall (Central)	4,485,000				
82. Renovate Carroll Hall (Central)	4,927,000 sl				
83. Sports Center: Emergency Generator (Eastern)	489,000				
 SUBTOTAL	 \$ 9,901,000				
 GRAND TOTAL	 \$475,638,150	 \$126,821,850	 \$ 40,227,300	 \$ 57,666,000	

## TOTAL, BY BOND TYPE:

GENERAL OBLIGATION	\$306,079,150	\$ 56,207,850	\$ 35,635,300	\$ 47,373,000
SELF-LIQUIDATING	169,559,000	70,614,000	4,592,000	10,293,000

sl Project financed totally from self-liquidating bonds

mx Project financed from a mix of general obligation bonds and self-liquidating bonds

[BOT.CAPITAL.LUBIN.WORD11] DOC. #363

June 3, 1992

CONNECTICUT STATE UNIVERSITY  
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
1. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,911,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
2. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	662,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
3. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	3,689,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,314,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
5. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 s1	6,240,000 s1	595,000 s1	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY  
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
6. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 s1	1,211,000 s1	825,000 s1	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
7. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 s1	1,694,000 s1	779,000 s1	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
8. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 s1	2,695,000 s1	1,336,000 s1	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
10. Renovate Moore, Pelz & Davis Halls (Southern)	3,349,000	2,516,000	833,000	In tracings and masters stage; two phased project; request phase II construction funds in FY 93-94
11. Haas Library: Additions and Renovations (Western)	14,600,000	1,743,200	12,856,800	Basic design complete; request construction funds in FY 93-94
12. Renovate Lyman Center (Southern)	1,982,700	182,700	1,800,000	Basic designs in review; request construction funds in FY 93-94

CONNECTICUT STATE UNIVERSITY  
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
13. Energy Conservation Program (Central)	8,380,000 mx	1,000,000	1,377,000 mx	Engineer selection in progress; phased project will require a mix of general obligation bonds (\$6,557,000) and self-liquidating bonds (\$1,823,000); request phase I construction funds (\$518,000 in general obligation bonds and \$859,000 in self-liquidating bonds) in FY 93-94
14. Land and Property Acquisition and Development: System Wide (BOT/CSU)	7,400,000	5,400,000	1,000,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase properties in FY 93-94 and FY 94-95
15. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	Final designs complete; project to be released to bid following completion of asbestos removal in early FY 93-94; request construction funds in FY 93-94
16. Relocate Athletic Fields and Construct Utility Building (Eastern)	2,327,000		317,000	Request design funds in FY 93-94 and construction funds in FY 94-95
17. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	Request design funds in FY 93-94
18. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		193,000	Request design funds in FY 93-94 and construction funds in FY 94-95
19. Westside Observatory (Western)	330,000		330,000	Agency administered project; request construction funds in FY 93-94

CONNECTICUT STATE UNIVERSITY  
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
20. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		198,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
21. Higgins Hall: Additions and Renovations (Western)	6,127,000		797,000	Request design funds in FY 93-94
22. Walkway - North Campus (Southern)	257,000		257,000	Request design and construction funds in FY 93-94
23. Air Condition Morrill Hall (Southern)	424,000		424,000	Request design and construction funds in FY 93-94
24. New Administration Building (Southern)	12,465,000		1,265,000	Request design funds in FY 93-94
SUBTOTAL: FY 93-94	----- \$177,534,700	----- \$ 40,409,400	----- \$ 40,227,300	
TOTAL, BY BOND TYPE, FY 93-94:				
GENERAL OBLIGATION	\$139,593,700	\$ 28,569,400	\$ 35,635,300	
SELF-LIQUIDATING	37,941,000	11,840,000	4,592,000	



CONNECTICUT STATE UNIVERSITY  
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

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1. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,421,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
2. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	3,995,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
3. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	2,102,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
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CONNECTICUT STATE UNIVERSITY  
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

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6. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 sl	1,211,000 sl	350,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
7. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 sl	1,694,000 sl	1,084,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
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9. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
10. Land and Property Acquisition and Development: System Wide (BOT/CSU)	7,400,000	5,400,000	1,000,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase properties in FY 93-94 and FY 94-95
11. Construct Library (Eastern)	16,550,000	1,200,000	15,350,000	Initiate design in FY 92-93; request construction funds in FY 94-95

CONNECTICUT STATE UNIVERSITY  
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1994-95 -----	PROJECT STATUS -----
12. Westside Field House: Parking and Play Fields (Western)	4,112,000	673,000	3,439,000	Architect selected, contract negotiated; pending Bond Commission allocation of design funds; request construction funds in FY 94-95
13. East Hall Warehouse Addition (Central)	5,278,000	500,000	4,778,000	Architect selected, contract negotiated; pending Bond Commission allocation of design funds; request construction funds in FY 94-95
14. Connecticut Hall Renovations (Southern)	2,942,000 sl	214,000 sl	2,728,000 sl	To be initiated in FY 92-93; request construction funds in FY 94-95
15. Police/Medical Facility: Renovation and Repair (Southern)	851,000	225,000	626,000	Architect selection in progress; request construction funds in FY 94-95
16. Hurley Hall: Dining Room and Kitchen Renovations (Eastern)	934,000 sl	78,000 sl	856,000 sl	Architect selection in progress; request construction funds in FY 94-95
17. Relocate Athletic Fields and Construct Utility Building (Eastern)	2,327,000		2,010,000	Request design funds in FY 93-94 and construction funds in FY 94-95
18. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		1,507,000	Request design funds in FY 93-94 and construction funds in FY 94-95
19. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		1,274,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
20. Smith Library: Renovate for New Administration Building (Eastern)	2,500,000		327,000	Request design funds in FY 94-95
21. Renovate Copernicus Hall (Central)	1,801,000		1,801,000	Agency administered project to be completed in two phases; request construction funds for both phases in FY 94-95

CONNECTICUT STATE UNIVERSITY  
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1994-95 -----	PROJECT STATUS -----
22. Keelor Hall Renovations (Eastern)	1,390,000		200,000	Request design funds in FY 94-95
23. Midtown: Osborne Street Parking Lot Redesign (Western)	1,018,000		156,000	Request design funds in FY 94-95
24. Air Condition Davis Hall (Southern)	1,177,000		165,000	Request design funds in FY 94-95
25. Berkshire Hall: Additions and Renovations (Western)	5,778,000		778,000	Request design funds in FY 94-95
26. Multi-Cultural Center (Southern)	1,837,000 sl		253,000 sl	Request design funds in FY 94-95
SUBTOTAL: FY 94-95	\$170,688,000	\$ 37,791,000	\$ 57,666,000	
 TOTAL, BY BOND TYPE, FY 94-95:				
GENERAL OBLIGATION	\$128,857,000	\$ 25,659,000	\$ 47,373,000	
SELF-LIQUIDATING	41,831,000	12,132,000	10,293,000	

sl Project financed totally by self-liquidating bonds

mx Project financed from a mix of general obligation bonds and self-liquidating bonds

[BOT.CAPITAL.LUBIN.WORD11] DOC. #363

SCHEDULE 1

A COMPARISON OF THE CONNECTICUT STATE UNIVERSITY FY 92-93 CAPITAL BUDGET REQUEST  
WITH THE CAPITAL BUDGET APPROVED BY THE 1992 LEGISLATURE

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>TOTAL AUTHORIZED FUNDS</u>	<u>TOTAL FUNDS REQUESTED 1992-93</u>	<u>LEGISLATIVE APPROVED BUDGET</u>
1. Alterations and Improvements to Buildings and Grounds: General Funded Facilities (System Wide)	ongoing program	6,640,000	2,000,000	2,000,000
2. Alterations and Improvements to Buildings and Grounds: Auxiliary Services Funded Facilities (System Wide)	ongoing program	6,000,000 sl	1,500,000 sl	1,500,000 sl
3. New and Replacement Equipment (BOT/CSU)	ongoing program	2,200,000	5,000,000	1,500,000
4. Upgrade Elec. System in Marcus White, Annex and Administration Building (Central)	2,863,000	95,050	617,000	0
5. Maintenance Storage Building: Westside Campus (Western)	419,850	40,850	379,000	294,000
6. Addition and Alteration to Haas Library (Western)	14,600,000	1,743,200	12,856,800	0
7. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	0
8. Improve Ventilation and Air Conditioning in Burritt Library (Central)	385,000	44,000	341,000	341,000
9. Addition and Alteration to Memorial Hall (Western)	7,080,000 sl	827,000 sl	6,253,000 sl	6,253,000 sl
10. Repair Ventilation System: Copernicus Hall (Central)	780,000	119,000	661,000	0
11. Volatile Chemical Storage Facility (Eastern)	578,000	89,000	489,000	489,000
12. Renovate Moore, Pelz and Davis Halls (Southern)	2,516,000	340,000	2,176,000	2,176,000
13. Renovate Theatre in Administration Building (Central)	324,000	49,000	275,000	0
14. Hurley Hall: Dining Hall Renovations (Eastern)	331,000 sl	78,000 sl	253,000 sl	0 sl
15. Install Fire Sprinkler Systems in Burnap, Crandall and Burr Halls (Eastern)	660,000 sl	96,000 sl	564,000 sl	564,000 sl
16. Renovations to Lyman Center (Southern)	2,273,000	182,700	2,090,300	0
17. Reroof Various Buildings (Central)	2,747,000 a	1,300,000 a	1,447,000 a	840,000 sl
18. Elevator Improvements: Residence Halls (Southern)	2,589,000 sl	607,000 sl	282,000 sl	0 sl
19. Window Replacement: Residence Halls (Southern)	3,182,000 sl	427,000 sl	395,000 sl	395,000 sl
20. Code Improvements: Welte Hall (Central)	1,623,000		218,000	218,000

A COMPARISON OF THE CONNECTICUT STATE UNIVERSITY FY 92-93 CAPITAL BUDGET REQUEST  
WITH THE CAPITAL BUDGET APPROVED BY THE 1992 LEGISLATURE

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>TOTAL AUTHORIZED FUNDS</u>	<u>TOTAL FUNDS REQUESTED 1992-93</u>	<u>LEGISLATIVE APPROVED BUDGET</u>
21. Life Safety Code Improvements (Central)	11,293,000 b		1,380,000 b	1,380,000 b
22. Dormitory Restorations: Deferred Maintenance/Code Required Improvements (Western)	1,078,000 sl		1,078,000 sl	600,000 sl
23. Schwartz Hall Renovations (Southern)	4,868,000 sl		653,000 sl	653,000 sl
24. Shafer Hall: Replace Windows (Eastern)	281,000		281,000	0
25. Connecticut Hall Renovations (Southern)	1,594,000 sl		214,000 sl	214,000 sl
26. No. Campus Heating Plant: Boiler Renovations (Eastern)	317,000		317,000	317,000
27. Westside Observatory (Western)	330,000		330,000	0
28. Renovations to Jennings Hall (Southern)	3,122,000		419,000	419,000
29. Higgins Hall: Additions and Renovations (Western)	12,624,000		1,444,000	0
30. Roof Replacement and Repair: Various Buildings (Southern)	5,047,000 c		677,000 c	400,000 c
31. Additional Office Facilities (Western)	3,000,000		3,000,000	3,000,000
32. Improve Francis Street Parking Lot (Central)	640,000		640,000	0
33. Parking Lot Repair and Resurface (Southern)	704,000		704,000	0
34. Elevator Improvements: General Fund Buildings (Southern)	1,168,000		162,000	0
35. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	0
36. Earl Hall Utility Systems Renovation (Southern)	1,984,000		259,000	259,000
37. Renovation and Addition to Student Center (Central)	10,946,000 sl		1,321,000 sl	0 sl
38. White Hall: Art Gallery (Western)	294,000		294,000	0
39. Sports Center: Install Emergency Generator (Eastern)	500,000		500,000	0
40. Improvements to Arute Field (Central)	12,578,000	300,000	758,000	0
TOTAL	\$120,418,850	\$21,244,300	\$53,696,600	\$23,812,000
TOTAL, BY BOND TYPE: GENERAL OBLIGATION	\$ 80,131,850	\$12,409,300	\$39,562,600	\$12,013,000
SELF-LIQUIDATING	\$ 40,287,000	\$ 8,835,000	\$14,134,000	\$11,799,000

A COMPARISON OF THE CONNECTICUT STATE UNIVERSITY FY 92-93 CAPITAL BUDGET REQUEST  
WITH THE CAPITAL BUDGET APPROVED BY THE 1992 LEGISLATURE

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- a Of the \$2,747,000 required to Reroof Various Buildings at CCSU, \$1,106,000 is for general funded facilities and \$1,641,000 is for auxiliary services funded facilities. The additional \$1,447,000 requested for FY 92-93 includes \$606,000 in general obligation bonds and \$841,000 in self-liquidating bonds. The capital budget adopted by the Legislature includes \$840,000 in self-liquidating bonds, and no additional funding from general obligation bonds.
  - b Of the \$11,293,000 required for the Life Safety Code Improvements project at CCSU, \$5,725,000 is in general obligation bonds and \$5,568,000 is in self-liquidating bonds. The \$1,380,000 recommended by the Legislature for FY 92-93 includes \$700,000 in general obligation bonds and \$680,000 in self-liquidating bonds.
  - c Of the \$5,047,000 required for Roof Replacement and Repair: Various Buildings at SCSU, \$4,297,000 is in general obligation bonds and \$750,000 is in self-liquidating bonds. The \$400,000 recommended by the Legislature for FY 92-93 includes \$300,000 in general obligation bonds and \$100,000 in self-liquidating bonds.
- s1 Self-liquidating bonds.

June 2, 1992

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SCHEDULE 2CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS  
UNDER CONSTRUCTION OR COMPLETED DURING FY 1991-92

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>PROJECT STATUS</u>
PCB Abatement (Central) BI-2B-816-A4	58,400	Under construction; DPW funded project
Ventilation Systems in Eight Dormitories (Central) BI-RC-121	536,700 sl	Under construction
Fire Sprinkler Systems - Four Dormitories (Central) BI-RD-125	1,158,300 sl	Under construction
Asbestos Removal from Willard Hall (Central) BI-RC-128	228,790	Project completed April 6, 1992; DPW funded project
Asbestos Removal from Kaiser Gymnasium (Central) BI-RC-132 ASB	495,000	Under construction; DPW funded project
Fire Alarm Systems: General Fund Buildings (Central) BI-RC-134	2,452,000	Under construction
Replace Welte Hall Roof (Central) BI-RC-137	89,000	Under construction
Replace Promenade Deck and Roof at Barrows Hall (Central) BI-RC-138A	166,621 sl	Under construction
Improvements to Maria Sanford Hall (Central) BI-RC-142	291,360	Under construction
Vinyl Tile Asbestos Removal: Maria Sanford Hall (Central) BI-RC-142A	56,300	Project completed January 16, 1992
PCB Abatement (Eastern) BI-2B-816-A8	180,100	Project completed March 30, 1992
Install Sprinkler System in High Rise Apartments (Eastern) BI-RW-112	400,950 sl	Under construction
Conversion of Noble School to a Residence Hall (Eastern) BI-RW-114	7,118,620 sl	Under construction
New Classroom Building (Eastern) BI-RW-126	11,048,083	Under construction
Fire Code Renovations: General Fund Buildings (Eastern) BI-RW-129	381,490	Under construction
Install Fire Sprinklers in Goddard Hall (Eastern) BI-RW-130	97,385	Under construction



CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS  
 UNDER CONSTRUCTION OR COMPLETED DURING FY 1991-92

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>PROJECT STATUS</u>
Install Fire Suppression System: Smith Library (Eastern) BI-RW-131	154,700	Bond Commission allocation of construction funds approved on May 22, 1992
Renovate Multi-Purpose Room in Student Center (Eastern) BI-RW-127	530,920 sl	Project completed September 1991
North Campus Water Distribution System (Eastern) BI-RW-165	456,700	Bond Commission allocation of construction funds approved on May 22, 1992
Repoint/Reroof/Replace Skylights: South Campus Heating Plant (Eastern) BI-RW-172	88,600	Under construction
Low Rise Apartments: Kitchen and Shower Renovations (Eastern) BI-RW-177	464,333 sl	Project completed February 1992
Purchase 73 Acres on Mansfield City Road in Mansfield (Eastern)	2,120,600	Bond Commission allocation of construction funds approved on May 8, 1992
Renovate Fire Alarm Systems in General Fund Buildings and Hardwire Smoke Detectors in Dormitories (Southern) BI-RS-104/111	888,500 mx	Under construction; \$444,250 from general obligation bonds and \$444,250 from self-liquidating bonds
Asbestos Abatement/Removal: Buley Library - Phase III (Southern) BI-RS-105 ASB	391,000	Phase III completed September 20, 1991
Renovate Earl Hall, Including Masonry Repair (Southern) BI-RS-107/136	1,207,000	Bond Commission allocation of construction funds approved on May 8, 1992
Athletic Field Grandstands and Bleachers (Southern) BI-RS-112A	875,000	Project completed November 30, 1991
Renovations to Student Center (Southern) BI-RS-114	1,313,838 sl	Project completed September 3, 1991
Reroof Physical Plant Building (Southern) BI-RS-138	77,000	Project completed February 25, 1992
Air Condition Connecticut Hall (Southern) BI-RS-169	158,335 sl	Bond Commission allocation of construction funds approved on May 8, 1992
Purchase Schnip Apartment Complex (Southern) BI-RS-175	16,153,711 sl	Purchase completed December 1991
Construct Field House (Western) BI-RD-48	14,768,560	Under construction

CONNECTICUT STATE UNIVERSITY CAPITAL PROJECTS  
 UNDER CONSTRUCTION OR COMPLETED DURING FY 1991-92

<u>PROJECT TITLE</u>	<u>TOTAL PROJECT COST</u>	<u>PROJECT STATUS</u>
Correct HVAC System: Classroom Building - Westside Campus (Western) BI-RD-88	990,000	Under construction
Boiler Plant: Police and Maintenance Relocation (Western) BI-RD-102	757,625	Under construction
Student Health Center: Litchfield Hall (Western) BI-RD-121	385,900	Project completed September 27, 1991
Renovate Theatre Wiring: Berkshire Hall (Western) BI-RD-126	385,000	Project completed August 6, 1991
Higgins Hall III: Air Conditioning (Western) BI-RD-144	215,225	Project completed October 4, 1991
Telecommunications: System Wide (BOT/CSU)	15,069,030 mx	Bond Commission allocation of construction funds approved on May 22, 1992; \$12,069,000 is from general obligation bonds and \$3,000,000 is from self-liquidating bonds
Develop Comprehensive Campus Plans for E.C.S.U. and S.C.S.U. (BOT/CSU) BI-R-4000, BI-RS-188	1,367,100	Master planning for both campuses underway
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TOTAL COST:	\$ 83,577,776	
	General Obligation Bond: \$ 52,131,198	
	Self-Liquidating Bond: 31,446,578	

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 sl Project financed totally from self-liquidating bonds  
 mx Project financed from a mix of general obligation bonds and self-liquidating bonds