



RESOLUTION

concerning

PRIORITIES FOR CAPITAL PROJECTS
FOR FISCAL YEARS 1992-93 THROUGH 1997-98
AND BIENNIAL CAPITAL BUDGET REQUEST FOR FISCAL YEARS 1993-95

October 2, 1992

WHEREAS, The long-range campus master plan for Eastern Connecticut State University is complete and recommends a number of major capital projects not reflected in the Priorities For Capital Projects Resolution #92-92, dated June 12, 1992, and

WHEREAS, The long-range campus master plan for Eastern Connecticut State University establishes revised cost estimates for a number of major capital projects currently included in the Priorities for Capital Projects Resolution #92-92, and

WHEREAS, Additional properties have been identified for purchase at Connecticut State University campuses thereby exceeding the funding requirements previously requested in the Priorities for Capital Projects Resolution #92-92, be it

RESOLVED, That Board Resolution #92-92 is rescinded and the guidelines for establishing priorities for capital projects shall be as follows:

Projects to eliminate fire, health and other safety hazards, including architectural barriers for the handicapped.

Projects to instrument energy conservation measures to provide institutional savings.

Projects that are predecessors to other capital projects in the Five-Year Plan when failure to proceed in a timely manner would jeopardize the initiation and completion of other proposed projects.

Projects designed to conserve and restore existing facilities for continued use and to protect the State's capital investment.

Projects to renovate existing facilities to meet new or revised academic programs.

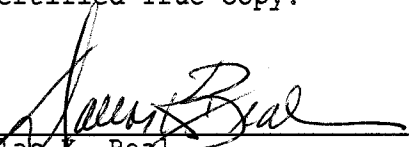
Projects to provide new facilities when existing facilities cannot be feasibly adapted to meet programmed needs, and be it



RESOLVED, That the priorities for future capital projects are as set forth in Addendum A to this resolution, and be it further

RESOLVED, That the Biennial Capital Budget Request and Priorities For Projects for FY 1993-94 and FY 1994-95 are as set forth in Addendum B to this resolution.

A Certified True Copy:



Dallas K. Beal
President

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
1. Southern Perimeter Road (Central)	6,343,100	6,343,100			Final designs in review
2. Midtown Campus Parking Structure (Western)	11,485,000 mx	11,485,000 mx			Revised final designs in review; project requires a mix of general obligation bonds (\$4,162,000) and self-liquidating bonds (\$7,323,000)
3. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,911,000	1,421,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	662,000	3,995,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
5. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	3,689,000	2,102,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
6. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,314,000	2,718,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
7. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 sl	6,240,000 sl	595,000 sl	2,127,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
8. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 sl	1,211,000 sl	825,000 sl	350,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 sl	1,694,000 sl	779,000 sl	1,084,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
10. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 sl	2,695,000 sl	1,336,000 sl	1,621,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
11. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
12. Improve Residence Hall Grounds (Southern)	296,000 sl	296,000 sl			Tracings and masters in review

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
13. New Residence Hall (Central)	20,140,000 sl	20,140,000 sl			Final designs in review
14. Renovate Moore, Pelz & Davis Halls (Southern)	3,349,000	2,516,000	833,000		In tracings and masters stage; two phased project; request phase II construction funds in FY 93-94
15. Memorial Hall: Addition and Renovations (Western)	7,080,000 sl	7,080,000 sl			In final design
16. Westside Campus: Maintenance Storage Building (Western)	334,850	334,850			Tracings and masters complete, however, additional design work will be required to relocate facility
17. Enclose Exterior Deck: Copernicus Hall (Central)	2,619,000	2,619,000			In final design
18. Emergency Generator System for Memorial Hall (Central)	290,000 sl	290,000 sl			In tracings and masters phase
19. Goddard Hall: Volatile Chemical Storage Facility (Eastern)	578,000	578,000			Preliminary designs in review
20. Haas Library: Additions and Renovations (Western)	14,600,000	1,743,200	12,856,800		Basic design complete; request construction funds in FY 93-94
21. Renovate Lyman Center (Southern)	1,982,700	182,700	1,800,000		Basic designs in review; request construction funds in FY 93-94
22. Renovations and Addition to Social Work Building (Southern)	407,000	407,000			Bids due June 3, 1992; pending Bond Commission allocation of construction funds
23. Acquire White Street Office Building (Western)	3,000,000	3,000,000			Acquisition and renovation of facility to be initiated in FY 92-93

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
24. Energy Conservation Program (Central)	8,380,000 mx	1,000,000	1,377,000 mx		Engineer selection in progress; phased project will require a mix of general obligation bonds (\$6,557,000) and self-liquidating bonds (\$1,823,000); request phase I construction funds (\$518,000 in general obligation bonds and \$859,000 in self-liquidating bonds) in FY 93-94
25. Westside: New Residence Hall (Western)	22,700,000 sl	22,700,000 sl			Environmental evaluation in progress; Request for Proposals (RFP) being developed by DPW to construct facility utilizing a turnkey approach
26. Land and Property Acquisition and Development: System Wide (BOT/CSU)	8,400,000	5,400,000	1,500,000	1,500,000	Provide funding for the purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase property in FY 93-94 and FY 94-95
27. Renovate Engleman Hall (Southern)	2,983,000	2,983,000			Final designs complete; project to be released to bid following completion of asbestos removal in early FY 93-94
28. Renovate Buley Library (Southern)	1,000,000	66,500	933,500		Final designs complete; project to be released to bid following completion of asbestos removal in early FY 93-94; request construction funds in FY 93-94
29. Construct Library (Eastern)	17,043,000	1,200,000	15,843,000		Initiate design in FY 92-93; request construction funds in FY 93-94

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
30. Westside Field House: Parking and Play Fields (Western)	4,112,000	673,000		3,439,000	Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 94-95
31. East Hall Warehouse Addition (Central)	5,278,000	500,000		4,778,000	Architect selected, contract negotiated and allocation of design funds pending Bond Commission action; request construction funds in FY 94-95
32. New Classroom/Office Building/ Parking Garage: School of Business (Central)	28,865,000	2,532,000			Architect selected, contract negotiation in progress; pending Bond Commission allocation of design funds; request construction funds in FY 95-96
33. Renovate Seabury Hall (Southern)	1,362,500	1,362,500			Basic designs in review
34. Schwartz Hall Renovations (Southern)	4,868,000 sl	653,000 sl			To be initiated in FY 92-93; request construction funds in FY 95-96
35. Connecticut Hall Renovations (Southern)	2,942,000 sl	214,000 sl		2,728,000 sl	To be initiated in FY 92-93; request construction funds in FY 94-95
36. Police/Medical Facility: Renovation and Repair (Southern)	851,000	225,000		626,000	Architect selection in progress; request construction funds in FY 94-95
37. Renovations to Jennings Hall (Southern)	3,122,000	419,000			To be initiated in FY 92-93; request construction funds in FY 95-96

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1992-93

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
38. Arute Field Improvements (Central)	300,000	300,000			University administered project to be initiated in FY 92-93
39. Hurley Hall: Dining Room and Kitchen Renovation (Eastern)	934,000 sl	78,000 sl		856,000 sl	Architect selection in progress; request construction funds in FY 94-95
40. Construct New Alumni House (Central)	0	0			University administered project to be initiated in FY 92-93; cost of construction to be financed from private donations and University funds
 SUBTOTAL	 \$297,266,150	 \$126,821,850	 \$ 52,254,300	 \$ 34,345,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
41. Relocate Varsity Baseball Complex and Support Facility (Eastern)	4,272,000		4,272,000		Request design and construction funds in FY 93-94
42. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000		Request design funds in FY 93-94
43. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		193,000	1,507,000	Request design funds in FY 93-94 and construction funds in FY 94-95
44. Westside Observatory (Western)	330,000		330,000		Agency administered project; request construction funds in FY 93-94
45. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		198,000 sl	1,274,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
46. Higgins Hall: Additions and Renovations (Western)	6,127,000		797,000		Request design funds in FY FY 93-94
47. Walkway - North Campus (Southern)	257,000		257,000		Request design and construction funds in FY 93-94
48. Air Condition Morrill Hall (Southern)	424,000		424,000		Request design and construction funds in FY 93-94
49. New Administration Building (Southern)	12,465,000		1,265,000		Request design funds in FY 93-94
SUBTOTAL	\$ 31,147,000		\$ 8,271,000	\$ 2,781,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1994-95

PROJECT TITLE	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS
	PROJECT COST	AUTHORIZED FUNDS	1993-94	1994-95	
50. Smith Library: Renovate for New Administration Building (Eastern)	4,966,000			674,000	Request design funds in FY 94-95
51. Renovate Copernicus Hall (Central)	1,801,000			1,801,000	Agency administered project to be completed in two phases; request construction funds for both phases in FY 94-95
52. Early Childhood Educations Center (Eastern)	1,857,000			239,000	Request design funds in FY 94-95
53. Midtown: Osborne Street Parking Lot Redesign (Western)	1,018,000			156,000	Request design funds in FY 94-95
54. Air Condition Davis Hall (Southern)	1,177,000			165,000	Request design funds in FY 94-95
55. Berkshire Hall: Additions and Renovations (Western)	5,778,000			778,000	Request design funds in FY 94-95
56. Multi-Cultural Center (Southern)	1,837,000 sl			253,000 sl	Request design funds in FY 94-95
57. Construct Greenhouse (Eastern)	674,000			674,000	Request design and construction funds in FY 94-95
58. Parking Garage: Arboretum (Eastern)	7,008,000			760,000	Request design funds in FY 94-95
SUBTOTAL	\$ 26,116,000			\$ 5,500,000	

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1995-96

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
59. Shafer Hall: Replace Electrical System (Eastern)	325,000				
60. Renovate Emma Willard Hall (Central)	5,185,000				
61. Perimeter Road Extensions (Eastern)	1,262,000				
62. Midtown Campus: Pedestrian Mall (Western)	3,938,000				
63. Renovate Davidson Hall (Central)	4,863,000				
64. Renovations/Additions to Student Center (Central)	8,030,000 sl				
65. Old Main: Addition and Renovation (Western)	6,046,000				
66. North Campus Residence Complex and Hurley Hall Expansion (Eastern)	23,583,000 sl				
67. Student Center Addition (Eastern)	5,716,000 sl				
68. White Hall: Additions and Renovations (Western)	7,242,000				
69. Art Gallery (Southern)	1,818,000				
70. Physical Plant Building (Southern)	5,802,000				
71. Parking Garage (Southern)	3,112,000				
72. Building Construction Technology Lab (Central)	0				Facility to be donated to campus at no cost to the State; construction scheduled for FY 95-96
 SUBTOTAL	 \$ 76,922,000				

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1996-97

PROJECT TITLE -----	TOTAL	TOTAL	TOTAL FUNDS REQUIRED		PROJECT STATUS -----
	PROJECT COST -----	AUTHORIZED FUNDS -----	1993-94	1994-95	
73. Burr Hall: Install Elevator (Eastern)	387,000 sl				
74. Site Work and Landscaping: Close Wells Street (Central)	2,716,000				
75. Comprehensive Campus Security System (Eastern)	372,000				
76. Renovation of Marcus White Hall (Central)	6,858,000				
77. Arts Center (Eastern)	9,939,000				
78. Parking Garage: Arts Center (Eastern)	4,103,000				
79. Second New Residence Hall (Central)	22,500,000 sl				
80. Renovate Beecher Hall (Central)	3,214,000 sl				
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SUBTOTAL	\$ 50,089,000				

CONNECTICUT STATE UNIVERSITY
CAPITAL PROJECTS

1997-98

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUIRED -----		PROJECT STATUS -----
			1993-94	1994-95	
81. Renovate Maria Sanford Hall (Central)	4,485,000				
82. Renovate Carroll Hall (Central)	4,927,000 sl				
83. Sports Center: Emergency Generator (Eastern)	489,000				
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SUBTOTAL	\$ 9,901,000				
GRAND TOTAL	\$491,441,150	\$126,821,850	\$ 60,525,300	\$ 42,626,000	

TOTAL, BY BOND TYPE:

GENERAL OBLIGATION	\$316,733,150	\$ 56,207,850	\$ 55,933,300	\$ 32,333,000
SELF-LIQUIDATING	174,708,000	70,614,000	4,592,000	10,293,000

sl Project financed totally from self-liquidating bonds
mx Project financed from a mix of general obligation bonds and self-liquidating bonds

[BOT.CAPITAL.LUBIN.WORD11] DOC. #580
September 25, 1992

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
1. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,911,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
2. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	662,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
3. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	3,689,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
4. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Central)	12,327,000	3,155,000	2,314,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
5. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 sl	6,240,000 sl	595,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
6. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Eastern)	6,625,000 sl	1,211,000 sl	825,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
7. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Western)	4,641,000 sl	1,694,000 sl	779,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
8. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 sl	2,695,000 sl	1,336,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
10. Renovate Moore, Pelz & Davis Halls (Southern)	3,349,000	2,516,000	833,000	In tracings and masters stage; two phased project; request phase II construction funds in FY 93-94
11. Haas Library: Additions and Renovations (Western)	14,600,000	1,743,200	12,856,800	Basic design complete; request construction funds in FY 93-94
12. Renovate Lyman Center (Southern)	1,982,700	182,700	1,800,000	Basic designs in review; request construction funds in FY 93-94

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
13. Energy Conservation Program (Central)	8,380,000 mx	1,000,000	1,377,000 mx	Engineer selection in progress; phased project will require a mix of general obligation bonds (\$6,557,000) and self-liquidating bonds (\$1,823,000); request phase I construction funds (\$518,000 in general obligation bonds and \$859,000 in self-liquidating bonds) in FY 93-94
14. Land and Property Acquisition and Development: System Wide (BOT/CSU)	8,400,000	5,400,000	1,500,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase properties in FY 93-94 and FY 94-95
15. Renovate Buley Library (Southern)	1,000,000	66,500	933,500	Final designs complete; project to be released to bid following completion of asbestos removal in early FY 93-94; request construction funds in FY 93-94
16. Construct Library (Eastern)	17,043,000	1,200,000	15,843,000	Initiate design in FY 92-93; request construction funds in FY 93-94
17. Relocate Varsity Baseball Complex and Support Facility (Eastern)	4,272,000		4,272,000	Request design and construction funds in FY 93-94
18. Replacement of Steam Lines and High Voltage Electrical System: West Campus (Southern)	4,100,000		535,000	Request design funds in FY 93-94
19. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		193,000	Request design funds in FY 93-94 and construction funds in FY 94-95

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1993-94

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1993-94 -----	PROJECT STATUS -----
20. Westside Observatory (Western)	330,000		330,000	Agency administered project; request construction funds in FY 93-94
21. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		198,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
22. Higgins Hall: Additions and Renovations (Western)	6,127,000		797,000	Request design funds in FY 93-94
23. Walkway - North Campus (Southern)	257,000		257,000	Request design and construction funds in FY 93-94
24. Air Condition Morrill Hall (Southern)	424,000		424,000	Request design and construction funds in FY 93-94
25. New Administration Building (Southern)	12,465,000		1,265,000	Request design funds in FY 93-94
SUBTOTAL: FY 93-94	\$197,522,700	\$ 41,609,400	\$ 60,525,300	
 TOTAL, BY BOND TYPE, FY 93-94:				
GENERAL OBLIGATION	\$159,581,700	\$ 29,769,400	\$ 55,933,300	
SELF-LIQUIDATING	37,941,000	11,840,000	4,592,000	

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1994-95 -----	PROJECT STATUS -----
1. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Eastern)	7,066,000	1,532,000	1,421,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
2. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Southern)	16,558,000	6,406,000	3,995,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
3. Deferred Maintenance/Fire and Handicapped Code Renovations: General Fund Facilities (Western)	12,324,000	2,868,000	2,102,000	Consists of various deferred maintenance, code renovations and minor capital projects in general fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
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5. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Southern)	15,154,000 s1	6,240,000 s1	2,127,000 s1	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

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8. Deferred Maintenance/Fire and Handicapped Code Renovations: Auxiliary Services Fund Facilities (Central)	8,226,000 sl	2,695,000 sl	1,621,000 sl	Consists of various deferred maintenance, code renovations and minor capital projects in auxiliary services fund facilities; request authorizations to initiate design and construction in FY 93-94 and FY 94-95
9. New and Replacement Equipment: System Wide (BOT/CSU)	28,700,000	3,700,000	5,000,000	Ongoing program to provide funding for the purchase of new and replacement equipment for the four CSU campuses; request funds to purchase equipment in FY 93-94 and FY 94-95
10. Land and Property Acquisition and Development: System Wide (BOT/CSU)	8,400,000	5,400,000	1,500,000	Provide funding for purchase and development of property located in close proximity to the four CSU campuses; property purchases in progress from available funds; request funds to purchase properties in FY 93-94 and FY 94-95

CONNECTICUT STATE UNIVERSITY
PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1994-95 -----	PROJECT STATUS -----
11. Westside Field House: Parking and Play Fields (Western)	4,112,000	673,000	3,439,000	Architect selected, contract negotiated; pending Bond Commission allocation of design funds; request construction funds in FY 94-95
12. East Hall Warehouse Addition (Central)	5,278,000	500,000	4,778,000	Architect selected, contract negotiated; pending Bond Commission allocation of design funds; request construction funds in FY 94-95
13. Connecticut Hall Renovations (Southern)	2,942,000 sl	214,000 sl	2,728,000 sl	To be initiated in FY 92-93; request construction funds in FY 94-95
14. Police/Medical Facility: Renovation and Repair (Southern)	851,000	225,000	626,000	Architect selection in progress; request construction funds in FY 94-95
15. Hurley Hall: Dining Room and Kitchen Renovations (Eastern)	934,000 sl	78,000 sl	856,000 sl	Architect selection in progress; request construction funds in FY 94-95
16. North Campus: Replace High Temperature Hot Water Distribution System (Eastern)	1,700,000		1,507,000	Request design funds in FY 93-94 and construction funds in FY 94-95
17. Low Rise Apartments: Replace Elevated Walkways, Stairwells, Railings, Down Spouts and Landscaping (Eastern)	1,472,000 sl		1,274,000 sl	Request design funds in FY 93-94 and construction funds in FY 94-95
18. Smith Library: Renovate for New Administration Building (Eastern)	4,966,000		674,000	Request design funds in FY 94-95
19. Renovate Copernicus Hall (Central)	1,801,000		1,801,000	Agency administered project to be completed in two phases; request construction funds for both phases in FY 94-95
20. Early Childhood Education Center (Eastern)	1,857,000		239,000	Request design funds in FY 94-95

CONNECTICUT STATE UNIVERSITY
 PRIORITY OF CAPITAL PROJECTS FOR WHICH NEW FUNDS ARE REQUESTED FOR 1994-95

PROJECT TITLE -----	TOTAL PROJECT COST -----	TOTAL AUTHORIZED FUNDS -----	TOTAL FUNDS REQUESTED 1994-95 -----	PROJECT STATUS -----
21. Midtown: Osborne Street Parking Lot Redesign (Western)	1,018,000		156,000	Request design funds in FY 94-95
22. Air Condition Davis Hall (Southern)	1,177,000		165,000	Request design funds in FY 94-95
23. Berkshire Hall: Additions and Renovations (Western)	5,778,000		778,000	Request design funds in FY 94-95
24. Multi-Cultural Center (Southern)	1,837,000 s1		253,000 s1	Request design funds in FY 94-95
25. Construct Greenhouse (Eastern)	674,000		674,000	Request design and construction funds in FY 94-95
26. Parking Garage: Arboretum (Eastern)	7,008,000		760,000	Request design funds in FY 94-95
SUBTOTAL: FY 94-95	\$163,426,000	\$ 36,591,000	\$ 42,626,000	
TOTAL, BY BOND TYPE, FY 94-95:				
GENERAL OBLIGATION	\$121,595,000	\$ 24,459,000	\$ 32,333,000	
SELF-LIQUIDATING	41,831,000	12,132,000	10,293,000	

s1 Project financed totally by self-liquidating bonds

mx Project financed from a mix of general obligation bonds and self-liquidating bonds

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