



Connecticut
State
University

Central • Eastern • Southern • Western

Office of the President

BR#95-7

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RESOLUTION

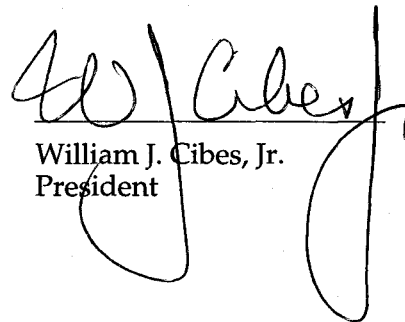
concerning

THE PURCHASE OF EQUIPMENT USED FOR
RESEARCH PURPOSES, LIBRARY MEDIA AND LIBRARY BOOKS

February 3, 1995

- WHEREAS, Section 10a-151a(a) of the general statutes, provides that the Board of Trustees shall designate annually an amount to be spent by each campus for the purchase of research equipment, library media and library books, and
- WHEREAS, Section 10a-151a(b) of the general statutes, provides that the President of the Connecticut State University system shall report annually to the Board of Trustees the amounts expended for research equipment, library media and library books, therefore be it
- RESOLVED, That, for the fiscal years ended June 30, 1995, June 30, 1996 and June 30, 1997 the amounts on the appended schedule are designated to be spent by each university for the purchase of research equipment, library media and library books, and be it further
- RESOLVED, That, for the fiscal years ended June 30, 1993 and June 30, 1994 the amounts shown on the appended schedule were expended for the purchase of research equipment, library media, library books and periodicals for the four universities.

A Certified True Copy:



William J. Cibes, Jr.
President



An Equal
Opportunity
Employer

CONNECTICUT STATE UNIVERSITY
PURCHASE OF EQUIPMENT USED FOR RESEARCH PURPOSES,
LIBRARY MEDIA AND LIBRARY BOOKS

Attachment to
BR#95-7

	ACTUAL** FY 1993	ACTUAL* FY 1994	ESTIMATED* FY 1995	REQUESTED* FY 1996	REQUESTED* FY 1997
<u>CENTRAL CONNECTICUT</u>					
Library Books	350,442	274,060	350,000	350,000	350,000
Periodicals	86,598	501,549	642,000	645,000	645,000
Other	61,803	35,174	60,000	60,000	60,000
TOTAL LIBRARY EXPENDITURE	<u>498,843</u>	<u>810,783</u>	<u>1,052,000</u>	<u>1,055,000</u>	<u>1,055,000</u>
LIBRARY BUDGET	<u>983,305</u>	<u>1,052,694 **</u>	<u>1,093,749 **</u>	<u>1,055,000</u>	<u>1,055,000</u>
TOTAL RESEARCH EXPENDITURE	<u>2,398</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>4,741</u>	<u>4,912 **</u>	<u>0 **</u>	<u>0</u>	<u>0</u>

<u>EASTERN CONNECTICUT</u>					
Library Books	81,093	87,480	90,104	92,897	96,148
Periodicals	192,741	204,467	210,601	217,130	224,730
Other	6,679	6,827	7,032	7,250	7,504
TOTAL LIBRARY EXPENDITURE	<u>280,513</u>	<u>298,774</u>	<u>307,737</u>	<u>317,277</u>	<u>328,382</u>
LIBRARY BUDGET	<u>288,078</u>	<u>295,665 **</u>	<u>311,585 **</u>	<u>317,277</u>	<u>328,382</u>
TOTAL RESEARCH EXPENDITURE	<u>0</u>	<u>0</u>	<u>45,000</u>	<u>56,642</u>	<u>70,803</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>0</u>	<u>0 **</u>	<u>45,000</u>	<u>56,642</u>	<u>70,803</u>

<u>MIDDERN CONNECTICUT</u>					
Library Books	276,800	396,098	350,000	360,850	373,480
Periodicals	368,879	325,358	340,000	350,540	362,809
Other	69,335	58,685	0	0	0
TOTAL LIBRARY EXPENDITURE	<u>715,014</u>	<u>780,141</u>	<u>690,000</u>	<u>711,390</u>	<u>736,289</u>
LIBRARY BUDGET	<u>910,000</u>	<u>947,310 **</u>	<u>984,256 **</u>	<u>711,390</u>	<u>736,289</u>
TOTAL RESEARCH EXPENDITURE	<u>0</u>	<u>35,832</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>100,000</u>	<u>103,600 **</u>	<u>0 **</u>	<u>0</u>	<u>0</u>

<u>WESTERN CONNECTICUT</u>					
Library Books	122,774	169,914	86,000	86,000	86,000
Periodicals	291,798	265,900	326,000	326,000	326,000
Other	65,135	11,765	76,700	76,700	76,700
TOTAL LIBRARY EXPENDITURE	<u>479,707</u>	<u>447,579</u>	<u>488,700</u>	<u>488,700</u>	<u>488,700</u>
LIBRARY BUDGET	<u>453,235</u>	<u>475,000 **</u>	<u>488,700</u>	<u>488,700</u>	<u>488,700</u>
TOTAL RESEARCH EXPENDITURE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET FOR RESEARCH EQUIPMENT	<u>0</u>	<u>0 **</u>	<u>0 **</u>	<u>0</u>	<u>0</u>

* Line Item Budget Req. 1995-97, BR-4

** BR#94-15