

Connecticut State University System

BR#98-27



RESOLUTION

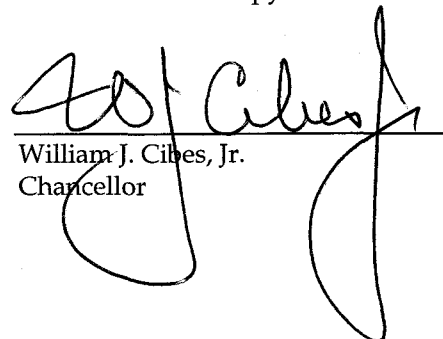
concerning

FY1998-99 FREEZE OF TUITION AND EXTENSION FEES
FOR CONNECTICUT STATE UNIVERSITY STUDENTS

May 8, 1998

- WHEREAS, The Board of Trustees for the Connecticut State University System under its statutory authority - CGS 10a-99 - reviews and establishes fees annually for such purposes as the Board of Trustees deems necessary, and
- WHEREAS, In December 1997, the Board of Trustees authorized that tuition for in-state undergraduate and graduate programs would be increased uniformly by 2 ½%, and that out-of-state undergraduate and graduate tuition rates would be increased by the same dollar amount as in-state tuition, and
- WHEREAS, The Board of Trustees also authorized at that time that undergraduate and graduate course fees could be tailored by each University to meet competition, resulting in increases to these fees that varied by University, and
- WHEREAS, Subsequent to this action the state legislature has encouraged a freeze of tuition and extension fee charges at FY1997-98 levels, and
- WHEREAS, The state legislature is granting a supplemental appropriation of \$2,994,000 to CSU to offset this decrease in revenues if the Board of Trustees opts to freeze tuition and extension fee charges, be it therefore
- RESOLVED, That Board Resolution 97-90, dated December 12, 1997, FY1998-99 Tuition and Fees Schedules for Connecticut State University Students Tier I & II be rescinded, and be it further
- RESOLVED, That the rates reflected on the attached schedules (1 - 6) are effective at each university as appropriate for FY1998-99, and be it further.
- RESOLVED, That the supplemental appropriation of \$2,994,000 to be received from the state is to be allocated to the Universities as follows: Central Connecticut State University \$714,748; Eastern Connecticut State University \$310,253; Southern Connecticut State University \$1,128,163; and Western Connecticut State University \$840,836.

A Certified True Copy:


William J. Cibes, Jr.
Chancellor

CENTRAL CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates and Percentage Change FY 1997-98/FY 1998-99

Univ.Fee 3.5%; Gen.Fee 4.7%; Housing 4.1%; Food 1%; Sickness Ins. 4.9%

(No incr. in Tuition, Reg. Fee, Info.Tech Fee, Std.Act.Fee, Ext. Fee)

	----- UNDERGRADUATE -----			----- GRADUATE -----		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	615	1,512	615	615	1,512	615
University General Fee	775	775	775	775	775	775
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	\$3,926	\$9,435	\$4,958	\$4,394	\$9,879	\$5,678
Housing (Double)	\$3,094	\$3,094	\$3,094	\$3,094	\$3,094	\$3,094
Food Service	2,324	2,324	2,324	2,324	2,324	2,324
Residence Hall Social Fee	28	28	28	28	28	28
Total, Dormitory Student	\$9,372	\$14,881	\$10,404	\$9,840	\$15,325	\$11,124
Extension Fee (Per Credit Hour)	\$155	\$155	\$155	\$175	\$175	\$175
Registration Fee	42	42	42	45	45	45

\$/% Change - Commuting Student	\$68 / 1.8%	\$99 / 1.1%	\$68 / 1.4%	\$68 / 1.6%	\$99 / 1.0%	\$68 / 1.2%
\$/% Change - Dorm Student	\$214 / 2.3%	\$245 / 1.7%	\$214 / 2.1%	\$214 / 2.2%	\$245 / 1.6%	\$214 / 2.0%
\$/% Change - Ext. (Per Credit Hr.)	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%

FY 1997-98 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	740	740	740	740	740	740
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	60	60	60
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	\$3,858	\$9,336	\$4,890	\$4,326	\$9,780	\$5,610
Housing (Double)	\$2,972	\$2,972	\$2,972	\$2,972	\$2,972	\$2,972
Food Service	2,300	2,300	2,300	2,300	2,300	2,300
Residence Hall Social Fee	28	28	28	28	28	28
Total, Dormitory Student	\$9,158	\$14,636	\$10,190	\$9,626	\$15,080	\$10,910
Extension Fee (Per Credit Hour)	\$155	\$155	\$155	\$175	\$175	\$175
Registration Fee	42	42	42	45	45	45

EASTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates and Percentage Change FY 1997-98/FY 1998-99

Univ.Fee 3.5%; Gen.Fee 5.8%; Housing 5.8%; Food 6%; Reg.Fee 14.3%; Sickness Ins. 4.9%

(No incr. in Tuition, Info.Tech Fee, Std.Act.Fee, Ext. Fee)

	----- UNDERGRADUATE -----			----- GRADUATE -----		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL

FY 1998-99 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	615	1,512	615	615	1,512	615
University General Fee	760	760	760	760	760	760
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	<u>\$3,913</u>	<u>\$9,422</u>	<u>\$4,945</u>	<u>\$4,419</u>	<u>\$9,904</u>	<u>\$5,703</u>
Housing (Double)	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016	\$3,016
Food Service	2,330	2,330	2,330	2,330	2,330	2,330
Residence Hall Social Fee	10	10	10	10	10	10
Total, Dormitory Student	<u>\$9,269</u>	<u>\$14,778</u>	<u>\$10,301</u>	<u>\$9,775</u>	<u>\$15,260</u>	<u>\$11,059</u>
Extension Fee (Per Credit Hour)	\$149	\$149	\$149	\$165	\$165	\$165
Registration Fee	\$20	\$20	\$20	\$20	\$20	\$20

\$/% Change - Commuting Student	\$75 /	2.0%	\$106 /	1.1%	\$75 /	1.5%	\$75 /	1.7%	\$106 /	1.1%	\$75 /	1.3%
\$/% Change - Dorm Student	\$373 /	4.2%	\$404 /	2.8%	\$373 /	3.8%	\$373 /	4.0%	\$404 /	2.7%	\$373 /	3.5%
\$/% Change - Ext. (Per Credit Hr.)	\$0 /	0.0%	\$0 /	0.0%	\$0 /	0.0%	\$0 /	0.0%	\$0 /	0.0%	\$0 /	0.0%

FY 1997-98 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	718	718	718	718	718	718
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	100	100	100	100	100	100
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	<u>\$3,838</u>	<u>\$9,316</u>	<u>\$4,870</u>	<u>\$4,344</u>	<u>\$9,798</u>	<u>\$5,628</u>
Housing (Double)	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850
Food Service	2,198	2,198	2,198	2,198	2,198	2,198
Residence Hall Social Fee	10	10	10	10	10	10
Total, Dormitory Student	<u>\$8,896</u>	<u>\$14,374</u>	<u>\$9,928</u>	<u>\$9,402</u>	<u>\$14,856</u>	<u>\$10,686</u>
Extension Fee (Per Credit Hour)	\$149	\$149	\$149	\$165	\$165	\$165
Registration Fee	17.50	17.50	17.50	17.50	17.50	17.50

SOUTHERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates, and Percentage Change FY 1997-98/FY 1998-99

Univ.Fee 3.5%; Gen.Fee 9.7%; Housing 5.6%; Food 2%; Std. Act. Fee 8.2%; Reg. Fee 3.4%; Sickness Ins. 4.9%

(No incr. in Tuition, Info.Tech Fee, Ext. Fee)

	UNDERGRADUATE			GRADUATE		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	615	1,512	615	615	1,512	615
University General Fee	761	761	761	761	761	761
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	106	106	106	54	54	54
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	\$ 3,920	\$ 9,429	\$ 4,952	\$ 4,374	\$ 9,859	\$ 5,658
Housing (Double)	3,088	3,088	3,088	3,088	3,088	3,088
Food Service	2,644	2,644	2,644	2,644	2,644	2,644
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	\$ 9,702	\$ 15,211	\$ 10,734	\$ 10,156	\$ 15,641	\$ 11,440
Extension Fee (Per Credit Hour)	\$158	\$158	\$158	\$173 #	\$173 #	\$173 #
Registration Fee	45	45	45	45	45	45

Executive MBA Program - \$193/credit hour

\$/% Change - Commuting Student	\$108 / 2.8%	\$139 / 1.5%	\$108 / 2.2%	\$104 / 2.4%	\$135 / 1.4%	\$104 / 1.9%
\$/% Change - Dorm Student	\$324 / 3.5%	\$355 / 2.4%	\$324 / 3.1%	\$320 / 3.3%	\$351 / 2.3%	\$320 / 2.9%
\$/% Change - Ext. (Per Credit Hr.)	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%

FY 1997-98 (Current Rates)

Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	694	694	694	694	694	694
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	98	98	98	50	50	50
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	\$3,812	\$9,290	\$4,844	\$4,270	\$9,724	\$5,554
Housing (Double)	\$2,924	\$2,924	\$2,924	\$2,924	\$2,924	\$2,924
Food Service	2,592	2,592	2,592	2,592	2,592	2,592
Residence Hall Social Fee	50	50	50	50	50	50
Total, Dormitory Student	\$9,378	\$14,856	\$10,410	\$9,836	\$15,290	\$11,120
Extension Fee (Per Credit Hour)	\$158	\$158	\$158	\$173 #	\$173 #	\$173 #
Registration Fee	43.50	43.50	43.50	43.50	43.50	43.50

Executive MBA Program - \$193/credit hour

WESTERN CONNECTICUT STATE UNIVERSITY

Tuition, Extension Fee and Common Fee Schedule

FY 1998-99 Recommendations, FY 1997-98 Rates and Percentage Change FY 1997-98/FY 1998-99

Univ.Fee 3.5%; Gen.Fee 4%; Housing 12.9%; Food 3.5%; Sickness Ins. 4.9%

(No incr. in Tuition, Info.Tech Fee, Std.Act.Fee, Reg.Fee, Ext. Fee)

	----- UNDERGRADUATE -----			----- GRADUATE -----		
	IN-STATE	OUT-OF-STATE	NE REGIONAL	IN-STATE	OUT-OF-STATE	NE REGIONAL
FY 1998-99 (Recommended)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	615	1,512	615	615	1,512	615
University General Fee	759	759	759	759	759	759
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	256	256	256	256	256	256
Total, Commuting Student	\$3,932	\$9,441	\$4,964	\$4,433	\$9,918	\$5,717
Housing (Double)	\$2,958	\$2,958	\$2,958	\$2,958	\$2,958	\$2,958
Food Service	2,192	2,192	2,192	2,192	2,192	2,192
Residence Hall Social Fee	20	20	20	20	20	20
Total, Dormitory Student	\$9,102	\$14,611	\$10,134	\$9,603	\$15,088	\$10,887
Extension Fee (Per Credit Hour)	\$154	\$154	\$154	\$178	\$178	\$178
Registration Fee	25	25	25	25	25	25

\$/% Change - Commuting Student	\$62 / 1.6%	\$93 / 1.0%	\$62 / 1.3%	\$62 / 1.4%	\$93 / 0.9%	\$62 / 1.1%
\$/% Change - Dorm Student	\$474 / 5.5%	\$505 / 3.6%	\$474 / 4.9%	\$474 / 5.2%	\$505 / 3.5%	\$474 / 4.6%
\$/% Change - Ext. (Per Credit Hr.)	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%	\$0 / 0.0%

FY 1997-98 (Current Rates)						
Tuition	\$2,062	\$6,674	\$3,094	\$2,568	\$7,156	\$3,852
University Fee	594	1,460	594	594	1,460	594
University General Fee	730	730	730	730	730	730
Information Technology Fee	120	120	120	120	120	120
Student Activity Fee	120	120	120	115	115	115
Sickness Insurance	244	244	244	244	244	244
Total, Commuting Student	\$3,870	\$9,348	\$4,902	\$4,371	\$9,825	\$5,655
Housing (Double)	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620
Food Service	2,118	2,118	2,118	2,118	2,118	2,118
Residence Hall Social Fee	20	20	20	20	20	20
Total, Dormitory Student	\$8,628	\$14,106	\$9,660	\$9,129	\$14,583	\$10,413
Extension Fee (Per Credit Hour)	\$154	\$154	\$154	\$178	\$178	\$178
Registration Fee	25	25	25	25	25	25

CONNECTICUT STATE UNIVERSITY SYSTEM

TUITION RATES FOR STUDENTS* CARRYING LESS THAN 75%
OF A FULL-TIME LOAD OF COURSES
EFFECTIVE JULY 1, 1998

Credit Hours	Resident		Nonresident	
	Undergraduate (\$1,031/semester)	Graduate (\$1,284/semester)	Undergraduate (\$3,337/semester)	Graduate (\$3,578/semester)
1	\$85.92	\$142.67	\$278.08	\$397.56
2	171.84	285.34	556.16	795.12
3	257.76	428.01	834.24	1,192.68
4	343.68	570.68	1,112.32	1,590.24
5	429.60	713.35	1,390.40	1,987.80
6	515.52	856.02	1,668.48	2,385.36
7	601.44	1,284.00	1,946.56	3,578.00
8	687.36	1,284.00	2,224.64	3,578.00
9	1,031.00	1,284.00	3,337.00	3,578.00
10	1,031.00		3,337.00	
11	1,031.00		3,337.00	
12	1,031.00		3,337.00	

* Rates apply to students defined as full-time by Board Resolution 79-93.

CONNECTICUT STATE UNIVERSITY

TIER II FEES SCHEDULE FY 1998-99

	CENTRAL		EASTERN		SOUTHERN		WESTERN	
	Fiscal Year		Fiscal Year		Fiscal Year		Fiscal Year	
	1997-98	1998-99	1997-98	1998-99	1997-98	1998-99	1997-98	1998-99
Application Fee (one time)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Bad Check Penalty (per occurrence)	25	25	25	25	25	25	25	25
Late Fee (per occurrence)	25	25	25	25	25	25	25	25
Transcript Fee (per occurrence)	3	3	3	3	3	3	3	3
Accident and Sickness Insurance								
Part-time Students	374	393	374	393	374	393	374	393
International Students on J-1 Visas	390	410	390	410	390	410	390	410
Accident Ins. - Matriculated PT Students	34	36	34	36	34	36	34	36
Housing Cancellation Fee (per semester) *	149/298	155/310	143/286	151/302	146/292	154/308	131/262	148/296
Applied Music Fee (max./sem.)								
Undergraduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	150/300	150/300
Graduate (1/2 hr./1 hr. lesson)	300/400	300/400	0/0	0/0	0/0	0/0	150/300	150/300
Nautilus User Fee (per semester) #								
On-campus residents	30	30	0	0	40	40	0	0
Off-campus residents	30	30	0	0	50	50	0	0
Cooperative Education Fee (per semester)	200	200	100	100	0	0	0	0
Installment Payment Program	0	0	25	25	60	60	60	60
Parking Plan Fee (per semester)								
Undergraduate	0	0	0	0	15 @ 15	15	0	0
Graduate	0	0	0	0	15 @ 15	15	0	0
Part-Time Students	0	0	0	0	7.50 @ 7.50	7.50	0	0
Study Abroad Program Fee (per semester)								
Undergraduate	150	150	150	150	0	0	0	0
Graduate	150	150	150	150	0	0	0	0
Study Abroad Application Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Study Abroad Placement Fee (per semester)								
Undergraduate	75	75	0	0	0	0	0	0
Graduate	75	75	0	0	0	0	0	0
Graduate Continuing Enrollment Fee:								
Graduate Resident (per semester)	40	40	0	0	40	40	0	0
Graduate Nonresident (per semester)	40	40	0	0	40	40	0	0
Part-time Matriculating (per semester)	40	40	0	0	40	40	0	0
Graduate Re-entry Fee:								
Graduate Resident (per occurrence)	50	50	0	0	50	50	0	0
Graduate Nonresident (per occurrence)	50	50	0	0	50	50	0	0
Part-time (per occurrence)	50	50	0	0	50	50	0	0

@ Approved but not yet implemented

Central's Fitness Center Fee may be charged at rates up to \$30 per semester or \$50 per year.

* Fee will be 10% of housing charge if cancellation is 3-4 weeks prior to start of the semester ; 20% of housing charge 1-2 weeks prior to start of the semester (example is based on double room)

ITEM

Freeze of FY1998-99 Tuition and Extension Fees for Connecticut State University Students

BACKGROUND

In December of 1997, the Board of Trustees under its statutory authority (CGS 10a-99) authorized that tuition for in-state undergraduate and graduate programs would be increased uniformly by 2 1/2%, and that out-of-state undergraduate and graduate tuition rates would be increased by the same dollar amount as in-state tuition. At the same time, the Board also authorized that undergraduate and graduate course fees could be tailored to meet competition, which resulted in increases to extension fees that varied by University.

ANALYSIS

Subsequent to this action, the legislature has encouraged a freeze of tuition and extension fee charges at FY1997-98 levels. A supplemental appropriation of \$2,994,000 is to be received from the state to offset these reductions. To implement this legislation, the tuition portion of the appropriation offset would be distributed to the Universities on the same basis as the existing tuition distribution; while the extension fee portion of the offset would be distributed to the Universities based on their original approved fee schedules and enrollment projections.

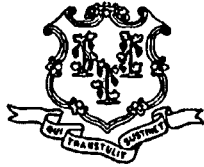
Based on the expected number of full time students paying tuition, and the expected number of credit hours taken by part time students paying extension fees, the allocation of the supplemental appropriation will be as follows:

	Tuition Allocation	Extension Fee Allocation	Total Tuition and Extension Fee Allocation
CCSU	\$ 315,942	\$ 398,806	\$ 714,748
ECSU	171,643	138,610	310,253
SCSU	333,697	794,466	1,128,163
WCSU	181,774	659,062	840,836
Total CSU	\$1,003,056	\$1,990,944	\$2,994,000

RECOMMENDATION

Approval of the tuition and extension fee freeze and proposed allocation of the supplemental appropriation of \$2,994,000 on the bases described above, as follows:

Central Connecticut State University	\$ 714,748
Eastern Connecticut State University	310,253
Southern Connecticut State University	1,128,163
Western Connecticut State University	840,836



STATE OF CONNECTICUT
Department of Higher Education

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TO: Chief Executive Officers
FROM: Andrew G. De Rocco
Commissioner
DATE: May 21, 1998
SUBJECT: Implementation of Tuition Freeze

Andrew G. De Rocco

I have been instructed by the Governor's Office and the Office of Policy and Management to clarify the scope and effective dates of the tuition freeze initiative. The freeze is effective with the fall 1998 semester and will continue through the summer of 1999. It only applies to tuition and educational extension fees (including summer session). This means that tuition and educational extension fees in place for the 1997-98 academic year will remain in place (shall not be increased) for the 1998-99 academic year. If you already have implemented increases in tuition or extension rates for the 1998 summer session(s), you need not rescind those increases or provide student refunds. However, those rates will stay in effect for the summer session(s) only and shall not be increased next summer of 1999.

The Office of Policy and Management will need to have a signed resolution from your respective boards of trustees implementing the freeze. You should contact your OPM analyst to determine how and when the actual appropriations will be released for expenditure.

AGDR:mkj

cc: M. Kozlowski, OPM
S. Holbrook, Governor's Office
Senator Crisco
Senator Sullivan
Representative Dyson